

## **Transmission of Data – Article 42**

|         |                 |
|---------|-----------------|
| CCI     | 2021RO16RFPR004 |
| Title   | South Muntenia  |
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Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 42(2))

| 1   | 2                  | 3    | 4                  | 5   | 6  | 7                     | 8   | 9  | 10  | 11   | 12   | 13                            |
|---|--------------------|------|--------------------|---|--|-----------------------|---|--|---|--|--|-------------------------------|
| The financial allocation of the priority based on the programme |                    |      |                    |   | Cumulative data on the financial progress of the programme         |                       |   |  |   |  |  |                               |
| Priority  | Specific objective | Fund | Category of region | Basis for the calculation of Union contribution | Total financial allocation by fund and national contribution (EUR) | Co-financing rate (%) | Total eligible cost of selected operations (EUR)) | Contribution from the funds to selected operations (EUR) | Proportion of the total financial allocation covered with selected operations (%) | Total eligible expenditure declared by beneficiaries | Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%) | Number of selected operations |
| P1  | RSO1.1             | ERDF | Less developed     | Public  | 80,117,647.20  | 84.9999998467%        | 0.00  | 0.00   | 0.00%   | 0.00   | 0.00%  | 0                             |
| P1  | RSO1.2             | ERDF | Less developed     | Public  | 93,938,788.40  | 84.9999998467%        | 0.00  | 0.00   | 0.00%   | 0.00   | 0.00%  | 0                             |
| P1  | RSO1.3             | ERDF | Less developed     | Public  | 244,000,000.44   | 84.9999998467%        | 0.00  | 0.00   | 0.00%   | 0.00   | 0.00%  | 0                             |
| P1  | RSO1.4             | ERDF | Less developed     | Public  | 5,882,352.95   | 84.9999998467%        | 0.00  | 0.00   | 0.00%   | 0.00   | 0.00%  | 0                             |
| P2  | RSO2.1             | ERDF | Less developed     | Public  | 299,228,236.06   | 84.9999997811%        | 0.00  | 0.00   | 0.00%   | 0.00   | 0.00%  | 0                             |
| P2  | RSO2.7             | ERDF | Less developed     | Public  | 66,269,411.94  | 84.9999997811%        | 0.00  | 0.00   | 0.00%   | 0.00   | 0.00%  | 0                             |
| P3  | RSO2.8             | ERDF | Less developed     | Public  | 215,992,942.00   | 84.9999996759%        | 0.00  | 0.00   | 0.00%   | 0.00   | 0.00%  | 0                             |
| P4  | RSO3.2             | ERDF | Less developed     | Public  | 225,147,059.00   | 84.9999999334%        | 0.00  | 0.00   | 0.00%   | 0.00   | 0.00%  | 0                             |
| P5  | RSO4.2             | ERDF | Less developed     | Public  | 76,063,527.00  | 47.9807411507%        | 0.00  | 0.00   | 0.00%   | 0.00   | 0.00%  | 0                             |
| P6  | RSO5.1             | ERDF | Less developed     | Public  | 92,765,668.29  | 84.9999999509%        | 0.00  | 0.00   | 0.00%   | 0.00   | 0.00%  | 0                             |
| P6  | RSO5.2             | ERDF | Less developed     | Public  | 110,819,037.71   | 84.9999999509%        | 0.00  | 0.00   | 0.00%   | 0.00   | 0.00%  | 0                             |
| P7  |                    | ERDF | Less developed     | Public  | 66,571,800.00  | 85.0000000000%        | 0.00  | 0.00   | 0.00%   | 0.00   | 0.00%  | 0                             |
| Total   |                    | ERDF | Less developed     |   | 1,576,796,470.99   |                       | 0.00  | 0.00   | 0.00%   | 0.00   | 0.00%  | 0                             |
| Grand total   |                    |      |                    |   | 1,576,796,470.99   |                       | 0.00  | 0.00   | 0.00%   | 0.00   | 0.00%  | 0                             |

Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 42(2))

| Characteristics of expenditure |                    |      |                    | Categorisation dimension |                 |                                |                             |                    |                      |                           |  | Financial data                                   |  |                               |   |
|--------------------------------|--------------------|------|--------------------|--------------------------|-----------------|--------------------------------|-----------------------------|--------------------|----------------------|---------------------------|--|--|--|-------------------------------|---|
| Priority                       | Specific objective | Fund | Category of region | 1                        | 2               | 3                              | 4                           | 5                  | 6                    | 7                         | 8                                      | Total eligible cost of selected operations (EUR) | Total eligible expenditure declared by beneficiaries | Number of selected operations |   |
|                                |                    |      |                    | Intervention field       | Form of support | Territorial delivery dimension | Economic activity dimension | Location dimension | ESF+ secondary theme | Gender equality dimension | Macro-regional and sea-basin dimension |  |  |                               |   |
| P1                             | RSO1.1             | ERDF | Less developed     | 001                      | 01              | 33                             | 26                          | RO31               |                      | 03                        | 04                                     |  | 0.00   | 0.00                          | 0 |
| P1                             | RSO1.1             | ERDF | Less developed     | 002                      | 01              | 33                             | 26                          | RO31               |                      | 03                        | 04                                     |  | 0.00   | 0.00                          | 0 |
| P1                             | RSO1.1             | ERDF | Less developed     | 004                      | 01              | 33                             | 26                          | RO31               |                      | 03                        | 04                                     |  | 0.00   | 0.00                          | 0 |
| P1                             | RSO1.1             | ERDF | Less developed     | 005                      | 01              | 33                             | 26                          | RO31               |                      | 03                        | 04                                     |  | 0.00   | 0.00                          | 0 |
| P1                             | RSO1.1             | ERDF | Less developed     | 006                      | 01              | 33                             | 26                          | RO31               |                      | 03                        | 04                                     |  | 0.00   | 0.00                          | 0 |
| P1                             | RSO1.1             | ERDF | Less developed     | 008                      | 01              | 33                             | 26                          | RO31               |                      | 03                        | 04                                     |  | 0.00   | 0.00                          | 0 |
| P1                             | RSO1.1             | ERDF | Less developed     | 009                      | 01              | 33                             | 26                          | RO31               |                      | 03                        | 04                                     |  | 0.00   | 0.00                          | 0 |
| P1                             | RSO1.1             | ERDF | Less developed     | 010                      | 01              | 33                             | 26                          | RO31               |                      | 03                        | 04                                     |  | 0.00   | 0.00                          | 0 |
| P1                             | RSO1.1             | ERDF | Less developed     | 011                      | 01              | 33                             | 26                          | RO31               |                      | 03                        | 04                                     |  | 0.00   | 0.00                          | 0 |
| P1                             | RSO1.1             | ERDF | Less developed     | 012                      | 01              | 33                             | 26                          | RO31               |                      | 03                        | 04                                     |  | 0.00   | 0.00                          | 0 |
| P1                             | RSO1.1             | ERDF | Less developed     | 028                      | 01              | 33                             | 26                          | RO31               |                      | 03                        | 04                                     |  | 0.00   | 0.00                          | 0 |
| P1                             | RSO1.1             | ERDF | Less developed     | 029                      | 01              | 33                             | 26                          | RO31               |                      | 03                        | 04                                     |  | 0.00   | 0.00                          | 0 |
| P1                             | RSO1.1             | ERDF | Less developed     | 030                      | 01              | 33                             | 26                          | RO31               |                      | 03                        | 04                                     |  | 0.00   | 0.00                          | 0 |
| P1                             | RSO1.2             | ERDF | Less developed     | 016                      | 01              | 33                             | 15                          | RO31               |                      | 03                        | 04                                     |  | 0.00   | 0.00                          | 0 |
| P1                             | RSO1.2             | ERDF | Less developed     | 037                      | 01              | 33                             | 15                          | RO31               |                      | 03                        | 04                                     |  | 0.00   | 0.00                          | 0 |
| P1                             | RSO1.3             | ERDF | Less developed     | 020                      | 03              | 33                             | 19                          | RO31               |                      | 03                        | 04                                     |  | 0.00   | 0.00                          | 0 |
| P1                             | RSO1.3             | ERDF | Less developed     | 020                      | 05              | 33                             | 19                          | RO31               |                      | 03                        | 04                                     |  | 0.00   | 0.00                          | 0 |
| P1                             | RSO1.3             | ERDF | Less               | 021                      | 01              | 33                             | 26                          | RO31               |                      | 03                        | 04                                     |  | 0.00   | 0.00                          | 0 |

| Characteristics of expenditure |                    |      |                    | Categorisation dimension |                 |                                |                             |                    |                      |                           |  | Financial data                                   |  |                               |   |
|--------------------------------|--------------------|------|--------------------|--------------------------|-----------------|--------------------------------|-----------------------------|--------------------|----------------------|---------------------------|--|--|--|-------------------------------|---|
| Priority                       | Specific objective | Fund | Category of region | 1                        | 2               | 3                              | 4                           | 5                  | 6                    | 7                         | 8                                      | Total eligible cost of selected operations (EUR) | Total eligible expenditure declared by beneficiaries | Number of selected operations |   |
|                                |                    |      |                    | Intervention field       | Form of support | Territorial delivery dimension | Economic activity dimension | Location dimension | ESF+ secondary theme | Gender equality dimension | Macro-regional and sea-basin dimension |  |  |                               |   |
|                                |                    |      | developed          |                          |                 |                                |                             |                    |                      |                           |  |  |  |                               |   |
| P1                             | RSO1.3             | ERDF | Less developed     | 026                      | 01              | 33                             | 26                          | RO31               |                      | 03                        | 04                                     |  | 0.00   | 0.00                          | 0 |
| P1                             | RSO1.4             | ERDF | Less developed     | 023                      | 01              | 33                             | 21                          | RO31               |                      | 03                        | 04                                     |  | 0.00   | 0.00                          | 0 |
| P2                             | RSO2.1             | ERDF | Less developed     | 041                      | 01              | 33                             | 10                          | RO31               |                      | 03                        | 04                                     |  | 0.00   | 0.00                          | 0 |
| P2                             | RSO2.1             | ERDF | Less developed     | 041                      | 03              | 33                             | 10                          | RO31               |                      | 03                        | 04                                     |  | 0.00   | 0.00                          | 0 |
| P2                             | RSO2.1             | ERDF | Less developed     | 041                      | 05              | 33                             | 10                          | RO31               |                      | 03                        | 04                                     |  | 0.00   | 0.00                          | 0 |
| P2                             | RSO2.1             | ERDF | Less developed     | 045                      | 01              | 33                             | 10                          | RO31               |                      | 03                        | 04                                     |  | 0.00   | 0.00                          | 0 |
| P2                             | RSO2.7             | ERDF | Less developed     | 079                      | 01              | 18                             | 24                          | RO31               |                      | 03                        | 04                                     |  | 0.00   | 0.00                          | 0 |
| P2                             | RSO2.7             | ERDF | Less developed     | 079                      | 01              | 19                             | 24                          | RO31               |                      | 03                        | 04                                     |  | 0.00   | 0.00                          | 0 |
| P2                             | RSO2.7             | ERDF | Less developed     | 079                      | 01              | 24                             | 24                          | RO31               |                      | 03                        | 04                                     |  | 0.00   | 0.00                          | 0 |
| P3                             | RSO2.8             | ERDF | Less developed     | 081                      | 01              | 18                             | 14                          | RO31               |                      | 03                        | 04                                     |  | 0.00   | 0.00                          | 0 |
| P3                             | RSO2.8             | ERDF | Less developed     | 081                      | 01              | 19                             | 14                          | RO31               |                      | 03                        | 04                                     |  | 0.00   | 0.00                          | 0 |
| P3                             | RSO2.8             | ERDF | Less developed     | 081                      | 01              | 24                             | 14                          | RO31               |                      | 03                        | 04                                     |  | 0.00   | 0.00                          | 0 |
| P3                             | RSO2.8             | ERDF | Less developed     | 082                      | 01              | 18                             | 14                          | RO31               |                      | 03                        | 04                                     |  | 0.00   | 0.00                          | 0 |
| P3                             | RSO2.8             | ERDF | Less developed     | 082                      | 01              | 19                             | 14                          | RO31               |                      | 03                        | 04                                     |  | 0.00   | 0.00                          | 0 |
| P3                             | RSO2.8             | ERDF | Less developed     | 082                      | 01              | 24                             | 14                          | RO31               |                      | 03                        | 04                                     |  | 0.00   | 0.00                          | 0 |
| P3                             | RSO2.8             | ERDF | Less developed     | 083                      | 01              | 18                             | 14                          | RO31               |                      | 03                        | 04                                     |  | 0.00   | 0.00                          | 0 |
| P3                             | RSO2.8             | ERDF | Less developed     | 083                      | 01              | 19                             | 14                          | RO31               |                      | 03                        | 04                                     |  | 0.00   | 0.00                          | 0 |
| P3                             | RSO2.8             | ERDF | Less developed     | 083                      | 01              | 24                             | 14                          | RO31               |                      | 03                        | 04                                     |  | 0.00   | 0.00                          | 0 |
| P3                             | RSO2.8             | ERDF | Less developed     | 084                      | 01              | 18                             | 14                          | RO31               |                      | 03                        | 04                                     |  | 0.00   | 0.00                          | 0 |

| Characteristics of expenditure |                    |      |                    | Categorisation dimension |                 |                                |                             |                    |                      |                           |  | Financial data                                   |  |                               |   |
|--------------------------------|--------------------|------|--------------------|--------------------------|-----------------|--------------------------------|-----------------------------|--------------------|----------------------|---------------------------|--|--|--|-------------------------------|---|
| Priority                       | Specific objective | Fund | Category of region | 1                        | 2               | 3                              | 4                           | 5                  | 6                    | 7                         | 8                                      | Total eligible cost of selected operations (EUR) | Total eligible expenditure declared by beneficiaries | Number of selected operations |   |
|                                |                    |      |                    | Intervention field       | Form of support | Territorial delivery dimension | Economic activity dimension | Location dimension | ESF+ secondary theme | Gender equality dimension | Macro-regional and sea-basin dimension |  |  |                               |   |
| P3                             | RSO2.8             | ERDF | Less developed     | 084                      | 01              | 19                             | 14                          | RO31               |                      | 03                        | 04                                     |  | 0.00   | 0.00                          | 0 |
| P3                             | RSO2.8             | ERDF | Less developed     | 084                      | 01              | 24                             | 14                          | RO31               |                      | 03                        | 04                                     |  | 0.00   | 0.00                          | 0 |
| P3                             | RSO2.8             | ERDF | Less developed     | 086                      | 01              | 18                             | 14                          | RO31               |                      | 03                        | 04                                     |  | 0.00   | 0.00                          | 0 |
| P3                             | RSO2.8             | ERDF | Less developed     | 086                      | 01              | 19                             | 14                          | RO31               |                      | 03                        | 04                                     |  | 0.00   | 0.00                          | 0 |
| P3                             | RSO2.8             | ERDF | Less developed     | 086                      | 01              | 24                             | 14                          | RO31               |                      | 03                        | 04                                     |  | 0.00   | 0.00                          | 0 |
| P4                             | RSO3.2             | ERDF | Less developed     | 083                      | 01              | 33                             | 14                          | RO31               |                      | 03                        | 04                                     |  | 0.00   | 0.00                          | 0 |
| P4                             | RSO3.2             | ERDF | Less developed     | 086                      | 01              | 33                             | 14                          | RO31               |                      | 03                        | 04                                     |  | 0.00   | 0.00                          | 0 |
| P4                             | RSO3.2             | ERDF | Less developed     | 093                      | 01              | 33                             | 14                          | RO31               |                      | 03                        | 04                                     |  | 0.00   | 0.00                          | 0 |
| P5                             | RSO4.2             | ERDF | Less developed     | 121                      | 01              | 33                             | 21                          | RO31               |                      | 03                        | 04                                     |  | 0.00   | 0.00                          | 0 |
| P5                             | RSO4.2             | ERDF | Less developed     | 122                      | 01              | 33                             | 21                          | RO31               |                      | 03                        | 04                                     |  | 0.00   | 0.00                          | 0 |
| P5                             | RSO4.2             | ERDF | Less developed     | 124                      | 01              | 33                             | 21                          | RO31               |                      | 03                        | 04                                     |  | 0.00   | 0.00                          | 0 |
| P5                             | RSO4.2             | ERDF | Less developed     | 172                      | 01              | 33                             | 21                          | RO31               |                      | 03                        | 04                                     |  | 0.00   | 0.00                          | 0 |
| P6                             | RSO5.1             | ERDF | Less developed     | 165                      | 03              | 18                             | 17                          | RO31               |                      | 03                        | 04                                     |  | 0.00   | 0.00                          | 0 |
| P6                             | RSO5.1             | ERDF | Less developed     | 165                      | 03              | 19                             | 17                          | RO31               |                      | 03                        | 04                                     |  | 0.00   | 0.00                          | 0 |
| P6                             | RSO5.1             | ERDF | Less developed     | 165                      | 05              | 18                             | 17                          | RO31               |                      | 03                        | 04                                     |  | 0.00   | 0.00                          | 0 |
| P6                             | RSO5.1             | ERDF | Less developed     | 165                      | 05              | 19                             | 17                          | RO31               |                      | 03                        | 04                                     |  | 0.00   | 0.00                          | 0 |
| P6                             | RSO5.1             | ERDF | Less developed     | 166                      | 01              | 18                             | 25                          | RO31               |                      | 03                        | 04                                     |  | 0.00   | 0.00                          | 0 |
| P6                             | RSO5.1             | ERDF | Less developed     | 166                      | 01              | 19                             | 25                          | RO31               |                      | 03                        | 04                                     |  | 0.00   | 0.00                          | 0 |
| P6                             | RSO5.1             | ERDF | Less developed     | 168                      | 01              | 18                             | 26                          | RO31               |                      | 03                        | 04                                     |  | 0.00   | 0.00                          | 0 |
| P6                             | RSO5.1             | ERDF | Less developed     | 168                      | 01              | 19                             | 26                          | RO31               |                      | 03                        | 04                                     |  | 0.00   | 0.00                          | 0 |

| Characteristics of expenditure |                    |      |                    | Categorisation dimension |                 |                                |                             |                    |                      |                           |  | Financial data                                   |  |                               |   |
|--------------------------------|--------------------|------|--------------------|--------------------------|-----------------|--------------------------------|-----------------------------|--------------------|----------------------|---------------------------|--|--|--|-------------------------------|---|
| Priority                       | Specific objective | Fund | Category of region | 1                        | 2               | 3                              | 4                           | 5                  | 6                    | 7                         | 8                                      | Total eligible cost of selected operations (EUR) | Total eligible expenditure declared by beneficiaries | Number of selected operations |   |
|                                |                    |      |                    | Intervention field       | Form of support | Territorial delivery dimension | Economic activity dimension | Location dimension | ESF+ secondary theme | Gender equality dimension | Macro-regional and sea-basin dimension |  |  |                               |   |
|                                |                    |      | developed          |                          |                 |                                |                             |                    |                      |                           |  |  |  |                               |   |
| P6                             | RSO5.1             | ERDF | Less developed     | 169                      | 01              | 18                             | 26                          | RO31               |                      | 03                        | 04                                     |  | 0.00   | 0.00                          | 0 |
| P6                             | RSO5.1             | ERDF | Less developed     | 169                      | 01              | 19                             | 26                          | RO31               |                      | 03                        | 04                                     |  | 0.00   | 0.00                          | 0 |
| P6                             | RSO5.2             | ERDF | Less developed     | 165                      | 01              | 24                             | 17                          | RO31               |                      | 03                        | 04                                     |  | 0.00   | 0.00                          | 0 |
| P6                             | RSO5.2             | ERDF | Less developed     | 166                      | 01              | 24                             | 25                          | RO31               |                      | 03                        | 04                                     |  | 0.00   | 0.00                          | 0 |
| P6                             | RSO5.2             | ERDF | Less developed     | 167                      | 01              | 24                             | 17                          | RO31               |                      | 03                        | 04                                     |  | 0.00   | 0.00                          | 0 |
| P6                             | RSO5.2             | ERDF | Less developed     | 167                      | 03              | 24                             | 17                          | RO31               |                      | 03                        | 04                                     |  | 0.00   | 0.00                          | 0 |
| P6                             | RSO5.2             | ERDF | Less developed     | 167                      | 05              | 24                             | 17                          | RO31               |                      | 03                        | 04                                     |  | 0.00   | 0.00                          | 0 |
| P6                             | RSO5.2             | ERDF | Less developed     | 168                      | 01              | 24                             | 26                          | RO31               |                      | 03                        | 04                                     |  | 0.00   | 0.00                          | 0 |
| P6                             | RSO5.2             | ERDF | Less developed     | 169                      | 01              | 24                             | 26                          | RO31               |                      | 03                        | 04                                     |  | 0.00   | 0.00                          | 0 |
| P7                             |                    | ERDF | Less developed     | 179                      | 01              |                                | 26                          | RO31               |                      | 03                        | 04                                     |  | 0.00   | 0.00                          | 0 |
| P7                             |                    | ERDF | Less developed     | 180                      | 01              |                                | 26                          | RO31               |                      | 03                        | 04                                     |  | 0.00   | 0.00                          | 0 |
| P7                             |                    | ERDF | Less developed     | 181                      | 01              |                                | 26                          | RO31               |                      | 03                        | 04                                     |  | 0.00   | 0.00                          | 0 |
| P7                             |                    | ERDF | Less developed     | 182                      | 01              |                                | 26                          | RO31               |                      | 03                        | 04                                     |  | 0.00   | 0.00                          | 0 |
| Total                          |                    | ERDF | Less developed     |                          |                 |                                |                             |                    |                      |                           |  |  | 0.00   | 0.00                          | 0 |
| Grand total                    |                    |      |                    |                          |                 |                                |                             |                    |                      |                           |  |  | 0.00   | 0.00                          | 0 |

Table 5: Common and programme specific output indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 42(2))

| 1  | 2                  | 3    | 4                  | 5      | 6   | 7  | 8                | 9             | 10                             | 11                                    | 12       | 13 |
|--|--------------------|------|--------------------|--------|---|--|------------------|---------------|--------------------------------|---------------------------------------|----------|----|
| Data on output indicators from the programme |                    |      |                    |        |   |  |                  |               |                                | Progress in output indicators to date |          |    |
| Priority                                     | Specific objective | Fund | Category of region | ID     | Indicator name  | Measurement unit                             | Milestone (2024) | Target 2029   | Selected operations 30/06/2023 | Implemented operation 30/06/2023      | Comments |    |
| P1   | RSO1.1             | ERDF | Less developed     | RCO01  | Enterprises supported (of which: micro, small, medium, large)                                     | enterprises                                  | 0.00             | 45.00         | 0.00                           | 0.00                                  |          |    |
| P1   | RSO1.1             | ERDF | Less developed     | RCO01a | of which: micro   | enterprises                                  |                  |               |                                |                                       | 0.00     |    |
| P1   | RSO1.1             | ERDF | Less developed     | RCO01b | of which: small   | enterprises                                  |                  |               |                                |                                       | 0.00     |    |
| P1   | RSO1.1             | ERDF | Less developed     | RCO01c | of which: medium  | enterprises                                  |                  |               |                                |                                       | 0.00     |    |
| P1   | RSO1.1             | ERDF | Less developed     | RCO01d | of which: large   | enterprises                                  |                  |               |                                |                                       | 0.00     |    |
| P1   | RSO1.1             | ERDF | Less developed     | RCO02  | Enterprises supported by grants   | enterprises                                  | 0.00             | 45.00         | 0.00                           | 0.00                                  |          |    |
| P1   | RSO1.1             | ERDF | Less developed     | RCO07  | Research organisations participating in joint research projects                                   | Research organisations                       | 0.00             | 3.00          | 0.00                           | 0.00                                  |          |    |
| P1   | RSO1.1             | ERDF | Less developed     | RCO08  | Nominal value of research and innovation equipment  | euro   | 0.00             | 20,430,000.00 | 0.00                           | 0.00                                  |          |    |
| P1   | RSO1.2             | ERDF | Less developed     | RCO14  | Public institutions supported to develop digital services, products and processes                 | public institutions                          | 0.00             | 10.00         | 0.00                           | 0.00                                  |          |    |
| P1   | RSO1.3             | ERDF | Less developed     | RCO01  | Enterprises supported (of which: micro, small, medium, large)                                     | enterprises                                  | 0.00             | 459.00        | 0.00                           | 0.00                                  |          |    |
| P1   | RSO1.3             | ERDF | Less developed     | RCO01a | of which: micro   | enterprises                                  |                  |               |                                |                                       | 0.00     |    |
| P1   | RSO1.3             | ERDF | Less developed     | RCO01b | of which: small   | enterprises                                  |                  |               |                                |                                       | 0.00     |    |
| P1   | RSO1.3             | ERDF | Less developed     | RCO01c | of which: medium  | enterprises                                  |                  |               |                                |                                       | 0.00     |    |
| P1   | RSO1.3             | ERDF | Less developed     | RCO01d | of which: large   | enterprises                                  |                  |               |                                |                                       | 0.00     |    |
| P1   | RSO1.3             | ERDF | Less developed     | RCO02  | Enterprises supported by grants   | enterprises                                  | 0.00             | 455.00        | 0.00                           | 0.00                                  |          |    |
| P1   | RSO1.3             | ERDF | Less developed     | RCO03  | Enterprises supported by financial instruments  | enterprises                                  | 0.00             | 4.00          | 0.00                           | 0.00                                  |          |    |
| P1   | RSO1.3             | ERDF | Less developed     | RCO15  | Capacity of incubation created  | enterprises                                  | 0.00             | 176.00        | 0.00                           | 0.00                                  |          |    |
| P1   | RSO1.4             | ERDF | Less developed     | RCO01  | Enterprises supported (of which: micro, small, medium, large)                                     | enterprises                                  | 18.00            | 175.00        | 0.00                           | 0.00                                  |          |    |
| P1   | RSO1.4             | ERDF | Less developed     | RCO01a | of which: micro   | enterprises                                  |                  |               |                                |                                       | 0.00     |    |
| P1   | RSO1.4             | ERDF | Less developed     | RCO01b | of which: small   | enterprises                                  |                  |               |                                |                                       | 0.00     |    |
| P1   | RSO1.4             | ERDF | Less developed     | RCO01c | of which: medium  | enterprises                                  |                  |               |                                |                                       | 0.00     |    |
| P1   | RSO1.4             | ERDF | Less developed     | RCO01d | of which: large   | enterprises                                  |                  |               |                                |                                       | 0.00     |    |
| P1   | RSO1.4             | ERDF | Less developed     | RCO02  | Enterprises supported by grants   | enterprises                                  | 18.00            | 175.00        | 0.00                           | 0.00                                  |          |    |
| P1   | RSO1.4             | ERDF | Less developed     | RCO16  | Participations of institutional stakeholders in entrepreneurial discovery process                 | participations of institutional stakeholders | 15.00            | 30.00         | 0.00                           | 0.00                                  |          |    |
| P1   | RSO1.4             | ERDF | Less developed     | RCO101 | SMEs investing in skills for smart specialisation, for industrial transition and entrepreneurship | enterprises                                  | 18.00            | 175.00        | 0.00                           | 0.00                                  |          |    |

| 1  | 2                  | 3    | 4                  | 5      | 6   | 7                            | 8                | 9           | 10                             | 11                                    | 12       | 13 |
|--|--------------------|------|--------------------|--------|---|------------------------------|------------------|-------------|--------------------------------|---------------------------------------|----------|----|
| Data on output indicators from the programme |                    |      |                    |        |   |                              |                  |             |                                | Progress in output indicators to date |          |    |
| Priority                                     | Specific objective | Fund | Category of region | ID     | Indicator name  | Measurement unit             | Milestone (2024) | Target 2029 | Selected operations 30/06/2023 | Implemented operation 30/06/2023      | Comments |    |
| P1   | RSO1.4             | ERDF | Less developed     | 9SO1   | Organizații de cercetare care investesc în competențe pentru specializare inteligentă, pentru tranziție industrială și antreprenoriat | Organizații de cercetare     | 4.00             | 35.00       | 0.00                           | 0.00                                  |          |    |
| P2   | RSO2.1             | ERDF | Less developed     | RCO18  | Affordable and sustainable dwellings with improved energy performance   | dwellings                    | 0.00             | 7,475.00    | 0.00                           | 0.00                                  |          |    |
| P2   | RSO2.1             | ERDF | Less developed     | RCO19  | Public buildings with improved energy performance   | square metres                | 0.00             | 200,287.00  | 0.00                           | 0.00                                  |          |    |
| P2   | RSO2.7             | ERDF | Less developed     | RCO36  | Green infrastructure supported for other purposes than adaptation to climate change   | hectares                     | 0.00             | 94.15       | 0.00                           | 0.00                                  |          |    |
| P2   | RSO2.7             | ERDF | Less developed     | RCO74  | Population covered by projects in the framework of strategies for integrated territorial development                                  | persons                      | 0.00             | 312,007.00  | 0.00                           | 0.00                                  |          |    |
| P2   | RSO2.7             | ERDF | Less developed     | RCO75  | Strategies for integrated territorial development supported   | contributions to strategies  | 0.00             | 11.00       | 0.00                           | 0.00                                  |          |    |
| P3   | RSO2.8             | ERDF | Less developed     | RCO57  | Capacity of environmentally friendly rolling stock for collective public transport  | passengers                   | 0.00             | 4,801.00    | 0.00                           | 0.00                                  |          |    |
| P3   | RSO2.8             | ERDF | Less developed     | RCO58  | Dedicated cycling infrastructure supported  | km                           | 0.00             | 59.00       | 0.00                           | 0.00                                  |          |    |
| P3   | RSO2.8             | ERDF | Less developed     | RCO59  | Alternative fuels infrastructure (refuelling/ recharging points)  | refuelling/recharging points | 0.00             | 164.00      | 0.00                           | 0.00                                  |          |    |
| P3   | RSO2.8             | ERDF | Less developed     | RCO60  | Cities and towns with new or modernised digitised urban transport systems   | cities and towns             | 0.00             | 3.00        | 0.00                           | 0.00                                  |          |    |
| P3   | RSO2.8             | ERDF | Less developed     | RCO74  | Population covered by projects in the framework of strategies for integrated territorial development                                  | persons                      | 0.00             | 824,413.00  | 0.00                           | 0.00                                  |          |    |
| P3   | RSO2.8             | ERDF | Less developed     | RCO75  | Strategies for integrated territorial development supported   | contributions to strategies  | 0.00             | 21.00       | 0.00                           | 0.00                                  |          |    |
| P3   | RSO2.8             | ERDF | Less developed     | 9SO2   | Municipii și orașe cu sisteme de transport public noi sau modernizate sau cu sisteme de mobilitate ne-motorizate                      | Municipii și orașe           | 0.00             | 12.00       | 0.00                           | 0.00                                  |          |    |
| P4   | RSO3.2             | ERDF | Less developed     | RCO46  | Length of roads reconstructed or modernised - non-TENT  | km                           | 0.00             | 283.00      | 0.00                           | 0.00                                  |          |    |
| P4   | RSO3.2             | ERDF | Less developed     | RCO58  | Dedicated cycling infrastructure supported  | km                           | 0.00             | 41.00       | 0.00                           | 0.00                                  |          |    |
| P4   | RSO3.2             | ERDF | Less developed     | RCO59  | Alternative fuels infrastructure (refuelling/ recharging points)  | refuelling/recharging points | 0.00             | 89.00       | 0.00                           | 0.00                                  |          |    |
| P5   | RSO4.2             | ERDF | Less developed     | RCO66  | Classroom capacity of new or modernised childcare facilities  | persons                      | 0.00             | 1,895.00    | 0.00                           | 0.00                                  |          |    |
| P5   | RSO4.2             | ERDF | Less developed     | RCO67  | Classroom capacity of new or modernised education facilities  | persons                      | 0.00             | 10,601.00   | 0.00                           | 0.00                                  |          |    |
| P6   | RSO5.1             | ERDF | Less developed     | RCO74  | Population covered by projects in the framework of strategies for integrated territorial development                                  | persons                      | 0.00             | 717,715.00  | 0.00                           | 0.00                                  |          |    |
| P6   | RSO5.1             | ERDF | Less developed     | RCO75  | Strategies for integrated territorial development supported   | contributions to strategies  | 0.00             | 11.00       | 0.00                           | 0.00                                  |          |    |
| P6   | RSO5.1             | ERDF | Less developed     | RCO77  | Number of cultural and tourism sites supported  | cultural and tourism sites   | 0.00             | 7.00        | 0.00                           | 0.00                                  |          |    |
| P6   | RSO5.1             | ERDF | Less developed     | RCO114 | Open space created or rehabilitated in urban areas  | square metres                | 0.00             | 770,788.00  | 0.00                           | 0.00                                  |          |    |
| P6   | RSO5.2             | ERDF | Less developed     | RCO74  | Population covered by projects in the framework of strategies for integrated territorial development                                  | persons                      | 0.00             | 312,407.00  | 0.00                           | 0.00                                  |          |    |
| P6   | RSO5.2             | ERDF | Less developed     | RCO75  | Strategies for integrated territorial development supported   | contributions to strategies  | 0.00             | 14.00       | 0.00                           | 0.00                                  |          |    |
| P6   | RSO5.2             | ERDF | Less developed     | RCO77  | Number of cultural and tourism sites supported  | cultural and tourism sites   | 0.00             | 16.00       | 0.00                           | 0.00                                  |          |    |
| P6   | RSO5.2             | ERDF | Less developed     | RCO114 | Open space created or rehabilitated in urban areas  | square metres                | 0.00             | 336,238.00  | 0.00                           | 0.00                                  |          |    |
| P7   |                    | ERDF | Less developed     | 9SO3   | Personal finanțat de FEDR și Fondul de coeziune   | Număr                        | 72.00            | 90.00       | 0.00                           | 0.00                                  |          |    |

Table 8: Multiple support to enterprises for the ERDF, the Cohesion Fund and the JTF at programme level (point (b) of Article 42(2))

| 1      | 2   | 3 | 4   | 5        |
|--------|---|---|---|----------|
| ID     | Indicator name  |   | Number of enterprises net of multiple support by 30/06/2023 | Comments |
| RCO01  | Enterprises supported (of which: micro, small, medium, large) |   | 0   |          |
| RCO01a | of which: micro   |   | 0   |          |
| RCO01b | of which: small   |   | 0   |          |
| RCO01c | of which: medium  |   | 0   |          |
| RCO01d | of which: large   |   | 0   |          |

Table 9: Common and programme specific result indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 42(2))

| 1  | 2                  | 3    | 4                  | 5      | 6   | 7                | 8                         | 9              | 10                             | 11                   | 12                               | 13                                    | 14       | 15 |
|--|--------------------|------|--------------------|--------|---|------------------|---------------------------|----------------|--------------------------------|----------------------|----------------------------------|---------------------------------------|----------|----|
| Data on result indicators from the programme [extracted from Table 5 of Annex VII] |                    |      |                    |        |   |                  |                           |                |                                |                      |                                  | Progress in result indicators to date |          |    |
| Priority   | Specific objective | Fund | Category of region | ID     | Indicator name  | Measurement unit | Baseline in the programme | Target (2029)  | Selected operations 30/06/2023 |                      | Implemented operation 30/06/2023 |                                       | Comments |    |
|  |                    |      |                    |        |   |                  |                           |                | Baseline                       | Planned achievements | Baseline                         | Achieved                              |          |    |
| P1   | RSO1.1             | ERDF | Less developed     | RCR02  | Private investments matching public support (of which: grants, financial instruments)   | euro             | 0.00                      | 17,337,382.00  | 0.00                           | 0.00                 | 0.00                             | 0.00                                  |          |    |
| P1   | RSO1.1             | ERDF | Less developed     | RCR02a | of which: grants  | euro             |                           |                |                                |                      | 0.00                             | 0.00                                  |          |    |
| P1   | RSO1.1             | ERDF | Less developed     | RCR02b | of which: financial instruments   | euro             |                           |                |                                |                      | 0.00                             | 0.00                                  |          |    |
| P1   | RSO1.1             | ERDF | Less developed     | RCR03  | Small and medium-sized enterprises (SMEs) introducing product or process innovation   | enterprises      | 0.00                      | 22.00          | 0.00                           | 0.00                 | 0.00                             | 0.00                                  |          |    |
| P1   | RSO1.2             | ERDF | Less developed     | RCR11  | Users of new and upgraded public digital services, products and processes   | users/year       | 0.00                      | 295,413.00     | 0.00                           | 0.00                 | 0.00                             | 0.00                                  |          |    |
| P1   | RSO1.3             | ERDF | Less developed     | RCR02  | Private investments matching public support (of which: grants, financial instruments)   | euro             | 0.00                      | 171,837,656.00 | 0.00                           | 0.00                 | 0.00                             | 0.00                                  |          |    |
| P1   | RSO1.3             | ERDF | Less developed     | RCR02a | of which: grants  | euro             |                           |                |                                |                      | 0.00                             | 0.00                                  |          |    |
| P1   | RSO1.3             | ERDF | Less developed     | RCR02b | of which: financial instruments   | euro             |                           |                |                                |                      | 0.00                             | 0.00                                  |          |    |
| P1   | RSO1.3             | ERDF | Less developed     | RCR18  | SMEs using incubator services after incubator creation  | enterprises/year | 0.00                      | 123.00         | 0.00                           | 0.00                 | 0.00                             | 0.00                                  |          |    |
| P1   | RSO1.4             | ERDF | Less developed     | 9SR1   | Angajați din organizații de cercetare care finalizează programe de formare a competențelor pentru specializare inteligență, pentru tranziție industrială și antreprenoriat (pe tip de competențe: tehnice, de management, de antreprenoriat, ecologice, altele) | Participanți     | 0.00                      | 56.00          | 0.00                           | 0.00                 | 0.00                             | 0.00                                  |          |    |
| P1   | RSO1.4             | ERDF | Less developed     | RCR98  | SMEs staff completing training for skills for smart specialisation, for industrial transition and entrepreneurship (by type of skill: technical, management, entrepreneurship, green, other)  | participants     | 0.00                      | 280.00         | 0.00                           | 0.00                 | 0.00                             | 0.00                                  |          |    |
| P1   | RSO1.4             | ERDF | Less developed     | RCR98a | by type of skill: technical   | participants     |                           |                |                                |                      | 0.00                             | 0.00                                  |          |    |
| P1   | RSO1.4             | ERDF | Less developed     | RCR98b | by type of skill: management  | participants     |                           |                |                                |                      | 0.00                             | 0.00                                  |          |    |
| P1   | RSO1.4             | ERDF | Less developed     | RCR98c | by type of skill: entrepreneurship  | participants     |                           |                |                                |                      | 0.00                             | 0.00                                  |          |    |
| P1   | RSO1.4             | ERDF | Less developed     | RCR98d | by type of skill: green   | participants     |                           |                |                                |                      | 0.00                             | 0.00                                  |          |    |
| P1   | RSO1.4             | ERDF | Less developed     | RCR98e | by type of skill: other   | participants     |                           |                |                                |                      | 0.00                             | 0.00                                  |          |    |
| P2   | RSO2.1             | ERDF | Less developed     | RCR26  | Annual primary energy consumption (of which: affordable and sustainable dwellings, public buildings, enterprises, other)  | MWh/year         | 316,716.00                | 193,666.00     | 0.00                           | 0.00                 | 0.00                             | 0.00                                  |          |    |

| 1  | 2                  | 3    | 4                  | 5      | 6   | 7                   | 8                         | 9              | 10                             | 11                   | 12                                    | 13       | 14       | 15 |
|--|--------------------|------|--------------------|--------|---|---------------------|---------------------------|----------------|--------------------------------|----------------------|---------------------------------------|----------|----------|----|
| Data on result indicators from the programme [extracted from Table 5 of Annex VII] |                    |      |                    |        |   |                     |                           |                |                                |                      | Progress in result indicators to date |          |          |    |
| Priority   | Specific objective | Fund | Category of region | ID     | Indicator name  | Measurement unit    | Baseline in the programme | Target (2029)  | Selected operations 30/06/2023 |                      | Implemented operation 30/06/2023      |          | Comments |    |
|  |                    |      |                    |        |   |                     |                           |                | Baseline                       | Planned achievements | Baseline                              | Achieved |          |    |
| P2   | RSO2.1             | ERDF | Less developed     | RCR26a | of which: dwellings   | MWh/year            |                           |                |                                |                      | 0.00                                  | 0.00     |          |    |
| P2   | RSO2.1             | ERDF | Less developed     | RCR26b | of which: public buildings  | MWh/year            |                           |                |                                |                      | 0.00                                  | 0.00     |          |    |
| P2   | RSO2.1             | ERDF | Less developed     | RCR26c | of which: enterprises   | MWh/year            |                           |                |                                |                      | 0.00                                  | 0.00     |          |    |
| P2   | RSO2.1             | ERDF | Less developed     | RCR26d | of which: other   | MWh/year            |                           |                |                                |                      | 0.00                                  | 0.00     |          |    |
| P2   | RSO2.1             | ERDF | Less developed     | RCR29  | Estimated greenhouse emissions  | tonnes CO2 eq./year | 93,663.00                 | 39,427.00      | 0.00                           | 0.00                 | 0.00                                  | 0.00     |          |    |
| P2   | RSO2.7             | ERDF | Less developed     | RCR95  | Population having access to new or improved green infrastructure  | persons             | 0.00                      | 167,211.00     | 0.00                           | 0.00                 | 0.00                                  | 0.00     |          |    |
| P3   | RSO2.8             | ERDF | Less developed     | RCR62  | Annual users of new or modernised public transport  | users/year          | 19,883,986.00             | 21,872,384.00  | 0.00                           | 0.00                 | 0.00                                  | 0.00     |          |    |
| P3   | RSO2.8             | ERDF | Less developed     | RCR64  | Annual users of dedicated cycling infrastructure  | users/year          | 0.00                      | 990,398.00     | 0.00                           | 0.00                 | 0.00                                  | 0.00     |          |    |
| P4   | RSO3.2             | ERDF | Less developed     | RCR55  | Annual users of newly built, reconstructed, upgraded or modernised roads                                      | passenger-km/year   | 272,686,782.00            | 296,072,400.00 | 0.00                           | 0.00                 | 0.00                                  | 0.00     |          |    |
| P5   | RSO4.2             | ERDF | Less developed     | 9SR2   | Procentul de utilizatori ai structurilor educationale noi sau modernizate care aparțin grupurilor vulnerabile | Procent             | 0.00                      | 2.70           | 0.00                           | 0.00                 | 0.00                                  | 0.00     |          |    |
| P5   | RSO4.2             | ERDF | Less developed     | RCR70  | Annual users of new or modernised childcare facilities  | users/year          | 1,675.00                  | 1,675.00       | 0.00                           | 0.00                 | 0.00                                  | 0.00     |          |    |
| P5   | RSO4.2             | ERDF | Less developed     | RCR71  | Annual users of new or modernised education facilities  | users/year          | 9,371.00                  | 9,371.00       | 0.00                           | 0.00                 | 0.00                                  | 0.00     |          |    |
| P6   | RSO5.1             | ERDF | Less developed     | RCR77  | Visitors of cultural and tourism sites supported  | visitors/year       | 124,656.00                | 198,683.00     | 0.00                           | 0.00                 | 0.00                                  | 0.00     |          |    |
| P6   | RSO5.2             | ERDF | Less developed     | RCR77  | Visitors of cultural and tourism sites supported  | visitors/year       | 407,692.00                | 700,491.00     | 0.00                           | 0.00                 | 0.00                                  | 0.00     |          |    |

Table 12: Financial instruments data for the Funds (Article 42(3))

| Characteristics of expenditure |      |                    |                    | Eligible expenditure by product     |   |  |  | Amount of private and public resources mobilised in addition to the contribution from the Funds |   |  |  | Amount of management costs and fees declared as eligible expenditure, including (MCF are to be reported separately in case of direct award and in case of competitive tender) |       |            |        |  |       |            |        | Interest and other gains generated by support from the Funds to financial instruments referred to in Article 60 | Resources returned attributable to support from the Funds as referred to in Article 62 | For guarantees, total value of loans, equity or quasi-equity investments in final recipients guaranteed with programme resources and actually disbursed to final recipients |  |  |  |
|--------------------------------|------|--------------------|--------------------|-------------------------------------|---|--|--|---|---|--|--|---|-------|------------|--------|--|-------|------------|--------|---|--|---|--|--|--|
| Priority                       | Fund | Specific objective | Category of region | Loans (form of support code for FI) | Guarantee (form of support code for FI) | Equity or quasi-equity (form of support code for FI) | Grants within a financial instrument operation (form of support code for FI) | Loans (form of support code for FI)   | Guarantee (form of support code for FI) | Equity or quasi-equity (form of support code for FI) | Grants within a financial instrument operation (form of support code for FI) | Management costs and fees for holding funds depending on the financial product operating within the holding fund structure  |       |            |        | Management costs and fees for specific funds (set-up either with or without the holding fund structure) by financial product |       |            |        |   |  |   |  |  |  |
|                                |      |                    |                    |                                     |   |  |  |   |   |  |  |   | Loans | Guarantees | Equity |  | Loans | Guarantees | Equity |   |  |   |  |  |  |
| P1                             | ERDF | RS01.3             | Less developed     | 0.00                                |   |  | 0.00   | 0.00  |   |  | 0.00   | D   | 0.00  |            |        | D  | 0.00  |            |        |   | 0.00   | 0.00  |  |  |  |
| P2                             | ERDF | RS02.1             | Less developed     | 0.00                                |   |  | 0.00   | 0.00  |   |  | 0.00   | D   | 0.00  |            |        | D  | 0.00  |            |        |   | 0.00   | 0.00  |  |  |  |
| P6                             | ERDF | RS05.1             | Less developed     | 0.00                                |   |  | 0.00   | 0.00  |   |  | 0.00   | D   | 0.00  |            |        | D  | 0.00  |            |        |   | 0.00   | 0.00  |  |  |  |
| P6                             | ERDF | RS05.2             | Less developed     | 0.00                                |   |  | 0.00   | 0.00  |   |  | 0.00   | D   | 0.00  |            |        | D  | 0.00  |            |        |   | 0.00   | 0.00  |  |  |  |