

Transmission of Data – Article 42

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Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 42(2))

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme							Cumulative data on the financial progress of the programme					
Priority	Specific objective	Fund	Category of region	Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR))	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations
P1	RSO1.1	ERDF	Less developed	Public	80,117,647.20	84.9999998467%	0.00	0.00	0.00%	0.00	0.00%	0
P1	RSO1.2	ERDF	Less developed	Public	93,938,788.40	84.9999998467%	0.00	0.00	0.00%	0.00	0.00%	0
P1	RSO1.3	ERDF	Less developed	Public	244,000,000.44	84.9999998467%	0.00	0.00	0.00%	0.00	0.00%	0
P1	RSO1.4	ERDF	Less developed	Public	5,882,352.95	84.9999998467%	0.00	0.00	0.00%	0.00	0.00%	0
P2	RSO2.1	ERDF	Less developed	Public	299,228,236.06	84.9999997811%	0.00	0.00	0.00%	0.00	0.00%	0
P2	RSO2.7	ERDF	Less developed	Public	66,269,411.94	84.9999997811%	0.00	0.00	0.00%	0.00	0.00%	0
P3	RSO2.8	ERDF	Less developed	Public	215,992,942.00	84.9999996759%	0.00	0.00	0.00%	0.00	0.00%	0
P4	RSO3.2	ERDF	Less developed	Public	225,147,059.00	84.9999999334%	0.00	0.00	0.00%	0.00	0.00%	0
P5	RSO4.2	ERDF	Less developed	Public	76,063,527.00	47.9807411507%	0.00	0.00	0.00%	0.00	0.00%	0
P6	RSO5.1	ERDF	Less developed	Public	92,765,668.29	84.9999999509%	0.00	0.00	0.00%	0.00	0.00%	0
P6	RSO5.2	ERDF	Less developed	Public	110,819,037.71	84.9999999509%	0.00	0.00	0.00%	0.00	0.00%	0
P7		ERDF	Less developed	Public	66,571,800.00	85.0000000000%	8,159,308.80	6,935,412.48	12.26%	1,685,203.72	2.53%	1
Total		ERDF	Less developed		1,576,796,470.99		8,159,308.80	6,935,412.48	0.52%	1,685,203.72	0.11%	1
Grand total					1,576,796,470.99		8,159,308.80	6,935,412.48	0.52%	1,685,203.72	0.11%	1

Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 42(2))

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
P1	RSO1.1	ERDF	Less developed	001	01	33	26	RO31		03	04	0.00	0.00	0
P1	RSO1.1	ERDF	Less developed	002	01	33	26	RO31		03	04	0.00	0.00	0
P1	RSO1.1	ERDF	Less developed	004	01	33	26	RO31		03	04	0.00	0.00	0
P1	RSO1.1	ERDF	Less developed	005	01	33	26	RO31		03	04	0.00	0.00	0
P1	RSO1.1	ERDF	Less developed	006	01	33	26	RO31		03	04	0.00	0.00	0
P1	RSO1.1	ERDF	Less developed	008	01	33	26	RO31		03	04	0.00	0.00	0
P1	RSO1.1	ERDF	Less developed	009	01	33	26	RO31		03	04	0.00	0.00	0
P1	RSO1.1	ERDF	Less developed	010	01	33	26	RO31		03	04	0.00	0.00	0
P1	RSO1.1	ERDF	Less developed	011	01	33	26	RO31		03	04	0.00	0.00	0
P1	RSO1.1	ERDF	Less developed	012	01	33	26	RO31		03	04	0.00	0.00	0
P1	RSO1.1	ERDF	Less developed	028	01	33	26	RO31		03	04	0.00	0.00	0
P1	RSO1.1	ERDF	Less developed	029	01	33	26	RO31		03	04	0.00	0.00	0
P1	RSO1.1	ERDF	Less developed	030	01	33	26	RO31		03	04	0.00	0.00	0
P1	RSO1.2	ERDF	Less developed	016	01	33	15	RO31		03	04	0.00	0.00	0
P1	RSO1.2	ERDF	Less developed	037	01	33	15	RO31		03	04	0.00	0.00	0
P1	RSO1.3	ERDF	Less developed	020	03	33	19	RO31		03	04	0.00	0.00	0
P1	RSO1.3	ERDF	Less developed	020	05	33	19	RO31		03	04	0.00	0.00	0
P1	RSO1.3	ERDF	Less	021	01	33	26	RO31		03	04	0.00	0.00	0

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
			developed											
P1	RSO1.3	ERDF	Less developed	026	01	33	26	RO31		03	04	0.00	0.00	0
P1	RSO1.4	ERDF	Less developed	023	01	33	21	RO31		03	04	0.00	0.00	0
P2	RSO2.1	ERDF	Less developed	041	01	33	10	RO31		03	04	0.00	0.00	0
P2	RSO2.1	ERDF	Less developed	041	03	33	10	RO31		03	04	0.00	0.00	0
P2	RSO2.1	ERDF	Less developed	041	05	33	10	RO31		03	04	0.00	0.00	0
P2	RSO2.1	ERDF	Less developed	045	01	33	10	RO31		03	04	0.00	0.00	0
P2	RSO2.7	ERDF	Less developed	079	01	18	24	RO31		03	04	0.00	0.00	0
P2	RSO2.7	ERDF	Less developed	079	01	19	24	RO31		03	04	0.00	0.00	0
P2	RSO2.7	ERDF	Less developed	079	01	24	24	RO31		03	04	0.00	0.00	0
P3	RSO2.8	ERDF	Less developed	081	01	18	14	RO31		03	04	0.00	0.00	0
P3	RSO2.8	ERDF	Less developed	081	01	19	14	RO31		03	04	0.00	0.00	0
P3	RSO2.8	ERDF	Less developed	081	01	24	14	RO31		03	04	0.00	0.00	0
P3	RSO2.8	ERDF	Less developed	082	01	18	14	RO31		03	04	0.00	0.00	0
P3	RSO2.8	ERDF	Less developed	082	01	19	14	RO31		03	04	0.00	0.00	0
P3	RSO2.8	ERDF	Less developed	082	01	24	14	RO31		03	04	0.00	0.00	0
P3	RSO2.8	ERDF	Less developed	083	01	18	14	RO31		03	04	0.00	0.00	0
P3	RSO2.8	ERDF	Less developed	083	01	19	14	RO31		03	04	0.00	0.00	0
P3	RSO2.8	ERDF	Less developed	083	01	24	14	RO31		03	04	0.00	0.00	0
P3	RSO2.8	ERDF	Less developed	084	01	18	14	RO31		03	04	0.00	0.00	0

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
P3	RSO2.8	ERDF	Less developed	084	01	19	14	RO31		03	04	0.00	0.00	0
P3	RSO2.8	ERDF	Less developed	084	01	24	14	RO31		03	04	0.00	0.00	0
P3	RSO2.8	ERDF	Less developed	086	01	18	14	RO31		03	04	0.00	0.00	0
P3	RSO2.8	ERDF	Less developed	086	01	19	14	RO31		03	04	0.00	0.00	0
P3	RSO2.8	ERDF	Less developed	086	01	24	14	RO31		03	04	0.00	0.00	0
P4	RSO3.2	ERDF	Less developed	083	01	33	14	RO31		03	04	0.00	0.00	0
P4	RSO3.2	ERDF	Less developed	086	01	33	14	RO31		03	04	0.00	0.00	0
P4	RSO3.2	ERDF	Less developed	093	01	33	14	RO31		03	04	0.00	0.00	0
P5	RSO4.2	ERDF	Less developed	121	01	33	21	RO31		03	04	0.00	0.00	0
P5	RSO4.2	ERDF	Less developed	122	01	33	21	RO31		03	04	0.00	0.00	0
P5	RSO4.2	ERDF	Less developed	124	01	33	21	RO31		03	04	0.00	0.00	0
P5	RSO4.2	ERDF	Less developed	172	01	33	21	RO31		03	04	0.00	0.00	0
P6	RSO5.1	ERDF	Less developed	165	03	18	17	RO31		03	04	0.00	0.00	0
P6	RSO5.1	ERDF	Less developed	165	03	19	17	RO31		03	04	0.00	0.00	0
P6	RSO5.1	ERDF	Less developed	165	05	18	17	RO31		03	04	0.00	0.00	0
P6	RSO5.1	ERDF	Less developed	165	05	19	17	RO31		03	04	0.00	0.00	0
P6	RSO5.1	ERDF	Less developed	166	01	18	25	RO31		03	04	0.00	0.00	0
P6	RSO5.1	ERDF	Less developed	166	01	19	25	RO31		03	04	0.00	0.00	0
P6	RSO5.1	ERDF	Less developed	168	01	18	26	RO31		03	04	0.00	0.00	0
P6	RSO5.1	ERDF	Less	168	01	19	26	RO31		03	04	0.00	0.00	0

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
			developed											
P6	RSO5.1	ERDF	Less developed	169	01	18	26	RO31		03	04	0.00	0.00	0
P6	RSO5.1	ERDF	Less developed	169	01	19	26	RO31		03	04	0.00	0.00	0
P6	RSO5.2	ERDF	Less developed	165	01	24	17	RO31		03	04	0.00	0.00	0
P6	RSO5.2	ERDF	Less developed	166	01	24	25	RO31		03	04	0.00	0.00	0
P6	RSO5.2	ERDF	Less developed	167	01	24	17	RO31		03	04	0.00	0.00	0
P6	RSO5.2	ERDF	Less developed	167	03	24	17	RO31		03	04	0.00	0.00	0
P6	RSO5.2	ERDF	Less developed	167	05	24	17	RO31		03	04	0.00	0.00	0
P6	RSO5.2	ERDF	Less developed	168	01	24	26	RO31		03	04	0.00	0.00	0
P6	RSO5.2	ERDF	Less developed	169	01	24	26	RO31		03	04	0.00	0.00	0
P7		ERDF	Less developed	179	01		26	RO31		03	04	66,157.34	2,600.54	1
P7		ERDF	Less developed	180	01		26	RO31		03	04	7,935,504.13	1,655,370.86	1
P7		ERDF	Less developed	181	01		26	RO31		03	04	21,538.03	12,922.82	1
P7		ERDF	Less developed	182	01		26	RO31		03	04	136,109.30	14,309.50	1
Total		ERDF	Less developed									8,159,308.80	1,685,203.72	4
Grand total												8,159,308.80	1,685,203.72	4

Table 5: Common and programme specific output indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 42(2))

1	2	3	4	5	6	7	8	9	10	11	12	13
Data on output indicators from the programme										Progress in output indicators to date		
Priority	Specific objective	Fund	Category of region	ID	Indicator name		Measurement unit	Milestone (2024)	Target 2029	Selected operations 31/12/2023	Implemented operation 31/12/2023	Comments
P1	RSO1.1	ERDF	Less developed	RCO01	Enterprises supported (of which: micro, small, medium, large)		enterprises	0.00	45.00	0.00	0.00	
P1	RSO1.1	ERDF	Less developed	RCO01a	of which: micro		enterprises				0.00	
P1	RSO1.1	ERDF	Less developed	RCO01b	of which: small		enterprises				0.00	
P1	RSO1.1	ERDF	Less developed	RCO01c	of which: medium		enterprises				0.00	
P1	RSO1.1	ERDF	Less developed	RCO01d	of which: large		enterprises				0.00	
P1	RSO1.1	ERDF	Less developed	RCO02	Enterprises supported by grants		enterprises	0.00	45.00	0.00	0.00	
P1	RSO1.1	ERDF	Less developed	RCO07	Research organisations participating in joint research projects		Research organisations	0.00	3.00	0.00	0.00	
P1	RSO1.1	ERDF	Less developed	RCO08	Nominal value of research and innovation equipment		euro	0.00	20,430,000.00	0.00	0.00	
P1	RSO1.2	ERDF	Less developed	RCO14	Public institutions supported to develop digital services, products and processes		public institutions	0.00	10.00	0.00	0.00	
P1	RSO1.3	ERDF	Less developed	RCO01	Enterprises supported (of which: micro, small, medium, large)		enterprises	0.00	459.00	0.00	0.00	
P1	RSO1.3	ERDF	Less developed	RCO01a	of which: micro		enterprises				0.00	
P1	RSO1.3	ERDF	Less developed	RCO01b	of which: small		enterprises				0.00	
P1	RSO1.3	ERDF	Less developed	RCO01c	of which: medium		enterprises				0.00	
P1	RSO1.3	ERDF	Less developed	RCO01d	of which: large		enterprises				0.00	
P1	RSO1.3	ERDF	Less developed	RCO02	Enterprises supported by grants		enterprises	0.00	455.00	0.00	0.00	
P1	RSO1.3	ERDF	Less developed	RCO03	Enterprises supported by financial instruments		enterprises	0.00	4.00	0.00	0.00	
P1	RSO1.3	ERDF	Less developed	RCO15	Capacity of incubation created		enterprises	0.00	176.00	0.00	0.00	
P1	RSO1.4	ERDF	Less developed	RCO01	Enterprises supported (of which: micro, small, medium, large)		enterprises	18.00	175.00	0.00	0.00	
P1	RSO1.4	ERDF	Less developed	RCO01a	of which: micro		enterprises				0.00	
P1	RSO1.4	ERDF	Less developed	RCO01b	of which: small		enterprises				0.00	
P1	RSO1.4	ERDF	Less developed	RCO01c	of which: medium		enterprises				0.00	
P1	RSO1.4	ERDF	Less developed	RCO01d	of which: large		enterprises				0.00	
P1	RSO1.4	ERDF	Less developed	RCO02	Enterprises supported by grants		enterprises	18.00	175.00	0.00	0.00	
P1	RSO1.4	ERDF	Less developed	RCO16	Participations of institutional stakeholders in entrepreneurial discovery process		participations of institutional stakeholders	15.00	30.00	0.00	0.00	
P1	RSO1.4	ERDF	Less developed	RCO101	SMEs investing in skills for smart specialisation, for industrial transition and entrepreneurship		enterprises	18.00	175.00	0.00	0.00	

1	2	3	4	5	6	7	8	9	10	11	12	13
Data on output indicators from the programme										Progress in output indicators to date		
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Measurement unit	Milestone (2024)	Target 2029	Selected operations 31/12/2023	Implemented operation 31/12/2023	Comments	
P1	RSO1.4	ERDF	Less developed	9SO1	Organizații de cercetare care investesc în competențe pentru specializare inteligentă, pentru tranziție industrială și antreprenariat	Organizații de cercetare	4.00	35.00	0.00	0.00		
P2	RSO2.1	ERDF	Less developed	RCO18	Affordable and sustainable dwellings with improved energy performance	dwellings	0.00	7,475.00	0.00	0.00		
P2	RSO2.1	ERDF	Less developed	RCO19	Public buildings with improved energy performance	square metres	0.00	200,287.00	0.00	0.00		
P2	RSO2.7	ERDF	Less developed	RCO36	Green infrastructure supported for other purposes than adaptation to climate change	hectares	0.00	94.15	0.00	0.00		
P2	RSO2.7	ERDF	Less developed	RCO74	Population covered by projects in the framework of strategies for integrated territorial development	persons	0.00	312,007.00	0.00	0.00		
P2	RSO2.7	ERDF	Less developed	RCO75	Strategies for integrated territorial development supported	contributions to strategies	0.00	11.00	0.00	0.00		
P3	RSO2.8	ERDF	Less developed	RCO57	Capacity of environmentally friendly rolling stock for collective public transport	passengers	0.00	4,801.00	0.00	0.00		
P3	RSO2.8	ERDF	Less developed	RCO58	Dedicated cycling infrastructure supported	km	0.00	59.00	0.00	0.00		
P3	RSO2.8	ERDF	Less developed	RCO59	Alternative fuels infrastructure (refuelling/ recharging points)	refuelling/recharging points	0.00	164.00	0.00	0.00		
P3	RSO2.8	ERDF	Less developed	RCO60	Cities and towns with new or modernised digitised urban transport systems	cities and towns	0.00	3.00	0.00	0.00		
P3	RSO2.8	ERDF	Less developed	RCO74	Population covered by projects in the framework of strategies for integrated territorial development	persons	0.00	824,413.00	0.00	0.00		
P3	RSO2.8	ERDF	Less developed	RCO75	Strategies for integrated territorial development supported	contributions to strategies	0.00	21.00	0.00	0.00		
P3	RSO2.8	ERDF	Less developed	9SO2	Municipii și orașe cu sisteme de transport public noi sau modernizate sau cu sisteme de mobilitate ne-motorizate	Municipii și orașe	0.00	12.00	0.00	0.00		
P4	RSO3.2	ERDF	Less developed	RCO46	Length of roads reconstructed or modernised - non-TENT	km	0.00	283.00	0.00	0.00		
P4	RSO3.2	ERDF	Less developed	RCO58	Dedicated cycling infrastructure supported	km	0.00	41.00	0.00	0.00		
P4	RSO3.2	ERDF	Less developed	RCO59	Alternative fuels infrastructure (refuelling/ recharging points)	refuelling/recharging points	0.00	89.00	0.00	0.00		
P5	RSO4.2	ERDF	Less developed	RCO66	Classroom capacity of new or modernised childcare facilities	persons	0.00	1,895.00	0.00	0.00		
P5	RSO4.2	ERDF	Less developed	RCO67	Classroom capacity of new or modernised education facilities	persons	0.00	10,601.00	0.00	0.00		
P6	RSO5.1	ERDF	Less developed	RCO74	Population covered by projects in the framework of strategies for integrated territorial development	persons	0.00	717,715.00	0.00	0.00		
P6	RSO5.1	ERDF	Less developed	RCO75	Strategies for integrated territorial development supported	contributions to strategies	0.00	11.00	0.00	0.00		
P6	RSO5.1	ERDF	Less developed	RCO77	Number of cultural and tourism sites supported	cultural and tourism sites	0.00	7.00	0.00	0.00		
P6	RSO5.1	ERDF	Less developed	RCO114	Open space created or rehabilitated in urban areas	square metres	0.00	770,788.00	0.00	0.00		
P6	RSO5.2	ERDF	Less developed	RCO74	Population covered by projects in the framework of strategies for integrated territorial development	persons	0.00	312,407.00	0.00	0.00		
P6	RSO5.2	ERDF	Less developed	RCO75	Strategies for integrated territorial development supported	contributions to strategies	0.00	14.00	0.00	0.00		
P6	RSO5.2	ERDF	Less developed	RCO77	Number of cultural and tourism sites supported	cultural and tourism sites	0.00	16.00	0.00	0.00		
P6	RSO5.2	ERDF	Less developed	RCO114	Open space created or rehabilitated in urban areas	square metres	0.00	336,238.00	0.00	0.00		
P7		ERDF	Less developed	9SO3	Personal finanțat de FEDR și Fondul de coeziune	Număr	72.00	90.00	20.00	0.00		

Table 8: Multiple support to enterprises for the ERDF, the Cohesion Fund and the JTF at programme level (point (b) of Article 42(2))

1	2	3	4	5
ID	Indicator name		Number of enterprises net of multiple support by 31/12/2023	Comments
RCO01	Enterprises supported (of which: micro, small, medium, large)		0	
RCO01a	of which: micro		0	
RCO01b	of which: small		0	
RCO01c	of which: medium		0	
RCO01d	of which: large		0	

Table 9: Common and programme specific result indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 42(2))

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Data on result indicators from the programme [extracted from Table 5 of Annex VII]										Progress in result indicators to date				
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Measurement unit	Baseline in the programme	Target (2029)	Selected operations 31/12/2023		Implemented operation 31/12/2023		Comments	
									Baseline	Planned achievements	Baseline	Achieved		
P1	RSO1.1	ERDF	Less developed	RCR02	Private investments matching public support (of which: grants, financial instruments)	euro	0.00	17,337,382.00	0.00	0.00	0.00	0.00		
P1	RSO1.1	ERDF	Less developed	RCR02a	of which: grants	euro						0.00	0.00	
P1	RSO1.1	ERDF	Less developed	RCR02b	of which: financial instruments	euro						0.00	0.00	
P1	RSO1.1	ERDF	Less developed	RCR03	Small and medium-sized enterprises (SMEs) introducing product or process innovation	enterprises	0.00	22.00	0.00	0.00	0.00	0.00		
P1	RSO1.2	ERDF	Less developed	RCR11	Users of new and upgraded public digital services, products and processes	users/year	0.00	295,413.00	0.00	0.00	0.00	0.00		
P1	RSO1.3	ERDF	Less developed	RCR02	Private investments matching public support (of which: grants, financial instruments)	euro	0.00	171,837,656.00	0.00	0.00	0.00	0.00		
P1	RSO1.3	ERDF	Less developed	RCR02a	of which: grants	euro						0.00	0.00	
P1	RSO1.3	ERDF	Less developed	RCR02b	of which: financial instruments	euro						0.00	0.00	
P1	RSO1.3	ERDF	Less developed	RCR18	SMEs using incubator services after incubator creation	enterprises/year	0.00	123.00	0.00	0.00	0.00	0.00		
P1	RSO1.4	ERDF	Less developed	9SR1	Angajați din organizații de cercetare care finalizează programe de formare a competențelor pentru specializare inteligentă, pentru tranziție industrială și antreprenariat (pe tip de competențe: tehnice, de management, de antreprenariat, ecologice, altele)	Participanți	0.00	56.00	0.00	0.00	0.00	0.00		
P1	RSO1.4	ERDF	Less developed	RCR98	SMEs staff completing training for skills for smart specialisation, for industrial transition and entrepreneurship (by type of skill: technical, management, entrepreneurship, green, other)	participants	0.00	280.00	0.00	0.00	0.00	0.00		
P1	RSO1.4	ERDF	Less developed	RCR98a	by type of skill: technical	participants						0.00	0.00	
P1	RSO1.4	ERDF	Less developed	RCR98b	by type of skill: management	participants						0.00	0.00	
P1	RSO1.4	ERDF	Less developed	RCR98c	by type of skill: entrepreneurship	participants						0.00	0.00	
P1	RSO1.4	ERDF	Less developed	RCR98d	by type of skill: green	participants						0.00	0.00	
P1	RSO1.4	ERDF	Less developed	RCR98e	by type of skill: other	participants						0.00	0.00	
P2	RSO2.1	ERDF	Less developed	RCR26	Annual primary energy consumption (of which: affordable and sustainable dwellings, public buildings, enterprises, other)	MWh/year	316,716.00	193,666.00	0.00	0.00	0.00	0.00		

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Data on result indicators from the programme [extracted from Table 5 of Annex VII]										Progress in result indicators to date				
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Measurement unit	Baseline in the programme	Target (2029)	Selected operations 31/12/2023		Implemented operation 31/12/2023		Comments	
									Baseline	Planned achievements	Baseline	Achieved		
P2	RSO2.1	ERDF	Less developed	RCR26a	of which: dwellings	MWh/year						0.00	0.00	
P2	RSO2.1	ERDF	Less developed	RCR26b	of which: public buildings	MWh/year						0.00	0.00	
P2	RSO2.1	ERDF	Less developed	RCR26c	of which: enterprises	MWh/year						0.00	0.00	
P2	RSO2.1	ERDF	Less developed	RCR26d	of which: other	MWh/year						0.00	0.00	
P2	RSO2.1	ERDF	Less developed	RCR29	Estimated greenhouse emissions	tonnes CO2 eq./year	93,663.00	39,427.00	0.00	0.00	0.00	0.00		
P2	RSO2.7	ERDF	Less developed	RCR95	Population having access to new or improved green infrastructure	persons	0.00	167,211.00	0.00	0.00	0.00	0.00		
P3	RSO2.8	ERDF	Less developed	RCR62	Annual users of new or modernised public transport	users/year	19,883,986.00	21,872,384.00	0.00	0.00	0.00	0.00		
P3	RSO2.8	ERDF	Less developed	RCR64	Annual users of dedicated cycling infrastructure	users/year	0.00	990,398.00	0.00	0.00	0.00	0.00		
P4	RSO3.2	ERDF	Less developed	RCR55	Annual users of newly built, reconstructed, upgraded or modernised roads	passenger-km/year	272,686,782.00	296,072,400.00	0.00	0.00	0.00	0.00		
P5	RSO4.2	ERDF	Less developed	9SR2	Procentul de utilizatori ai structurilor educationale noi sau modernizate care aparțin grupurilor vulnerabile	Procent	0.00	2.70	0.00	0.00	0.00	0.00		
P5	RSO4.2	ERDF	Less developed	RCR70	Annual users of new or modernised childcare facilities	users/year	1,675.00	1,675.00	0.00	0.00	0.00	0.00		
P5	RSO4.2	ERDF	Less developed	RCR71	Annual users of new or modernised education facilities	users/year	9,371.00	9,371.00	0.00	0.00	0.00	0.00		
P6	RSO5.1	ERDF	Less developed	RCR77	Visitors of cultural and tourism sites supported	visitors/year	124,656.00	198,683.00	0.00	0.00	0.00	0.00		
P6	RSO5.2	ERDF	Less developed	RCR77	Visitors of cultural and tourism sites supported	visitors/year	407,692.00	700,491.00	0.00	0.00	0.00	0.00		

Table 12: Financial instruments data for the Funds (Article 42(3))

Characteristics of expenditure				Eligible expenditure by product				Amount of private and public resources mobilised in addition to the contribution from the Funds				Amount of management costs and fees declared as eligible expenditure, including (MCF are to be reported separately in case of direct award and in case of competitive tender)								Interest and other gains generated by support from the Funds to financial instruments referred to in Article 60	Resources returned attributable to support from the Funds as referred to in Article 62	For guarantees, total value of loans, equity or quasi-equity investments in final recipients guaranteed with programme resources and actually disbursed to final recipients	
Priority	Fund	Specific objective	Category of region	Loans (form of support code for FI)	Guarantee (form of support code for FI)	Equity or quasi-equity (form of support code for FI)	Grants within a financial instrument operation (form of support code for FI)	Loans (form of support code for FI)	Guarantee (form of support code for FI)	Equity or quasi-equity (form of support code for FI)	Grants within a financial instrument operation (form of support code for FI)	Management costs and fees for holding funds depending on the financial product operating within the holding fund structure				Management costs and fees for specific funds (set-up either with or without the holding fund structure) by financial product							
													Loans	Guarantees	Equity		Loans	Guarantees	Equity				
P1	ERDF	RSO1.3	Less developed	0.00			0.00	0.00				0.00	D	0.00			D	0.00			0.00	0.00	
P2	ERDF	RSO2.1	Less developed	0.00			0.00	0.00				0.00	D	0.00			D	0.00			0.00	0.00	
P6	ERDF	RSO5.1	Less developed	0.00			0.00	0.00				0.00	D	0.00			D	0.00			0.00	0.00	
P6	ERDF	RSO5.2	Less developed	0.00			0.00	0.00				0.00	D	0.00			D	0.00			0.00	0.00	