

Transmission of Data – Article 42

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Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 42(2))

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme							Cumulative data on the financial progress of the programme					
Priority	Specific objective	Fund	Category of region	Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR))	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations
P1	RSO1.1	ERDF	Less developed	Public	80,117,647.20	84.9999998467%	0.00	0.00	0.00%	0.00	0.00%	0
P1	RSO1.2	ERDF	Less developed	Public	93,938,788.40	84.9999998467%	0.00	0.00	0.00%	0.00	0.00%	0
P1	RSO1.3	ERDF	Less developed	Public	244,000,000.44	84.9999998467%	4,932,202.43	3,300,795.79	2.02%	0.00	0.00%	23
P1	RSO1.4	ERDF	Less developed	Public	5,882,352.95	84.9999998467%	0.00	0.00	0.00%	0.00	0.00%	0
P2	RSO2.1	ERDF	Less developed	Public	281,581,177.20	84.9999997811%	10,013,253.72	8,511,265.66	3.56%	63,545.44	0.02%	13
P2	RSO2.4	ERDF	Less developed	Public	17,647,058.87	84.9999997811%	0.00	0.00	0.00%	0.00	0.00%	0
P2	RSO2.7	ERDF	Less developed	Public	66,269,411.94	84.9999997811%	0.00	0.00	0.00%	0.00	0.00%	0
P3	RSO2.8	ERDF	Less developed	Public	215,992,942.00	84.9999996759%	63,668,778.42	54,118,461.66	29.48%	0.00	0.00%	12
P4	RSO3.2	ERDF	Less developed	Public	225,147,059.00	84.9999999334%	458,797,880.63	389,978,198.54	203.78%	1,256,900.00	0.56%	11
P5	RSO4.2	ERDF	Less developed	Public	76,063,527.00	47.9807411507%	25,009,632.36	11,999,621.61	32.88%	409,151.75	0.54%	21
P6	RSO5.1	ERDF	Less developed	Public	92,765,668.29	84.9999999509%	3,076,598.92	2,615,109.09	3.32%	0.00	0.00%	1
P6	RSO5.2	ERDF	Less developed	Public	110,819,037.71	84.9999999509%	1,681,782.00	1,429,514.70	1.52%	0.00	0.00%	7
P7		ERDF	Less developed	Public	66,571,800.00	85.0000000000%	28,907,379.34	24,571,272.41	43.42%	5,296,579.28	7.96%	3
Total		ERDF	Less developed		1,576,796,471.00		596,087,507.82	496,524,239.46	37.80%	7,026,176.47	0.45%	91
Grand total					1,576,796,471.00		596,087,507.82	496,524,239.46	37.80%	7,026,176.47	0.45%	91

Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 42(2))

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
P1	RSO1.1	ERDF	Less developed	001	01	33	26	RO31		03	04	0.00	0.00	0
P1	RSO1.1	ERDF	Less developed	002	01	33	26	RO31		03	04	0.00	0.00	0
P1	RSO1.1	ERDF	Less developed	004	01	33	26	RO31		03	04	0.00	0.00	0
P1	RSO1.1	ERDF	Less developed	005	01	33	26	RO31		03	04	0.00	0.00	0
P1	RSO1.1	ERDF	Less developed	006	01	33	26	RO31		03	04	0.00	0.00	0
P1	RSO1.1	ERDF	Less developed	008	01	33	26	RO31		03	04	0.00	0.00	0
P1	RSO1.1	ERDF	Less developed	009	01	33	26	RO31		03	04	0.00	0.00	0
P1	RSO1.1	ERDF	Less developed	010	01	33	26	RO31		03	04	0.00	0.00	0
P1	RSO1.1	ERDF	Less developed	011	01	33	26	RO31		03	04	0.00	0.00	0
P1	RSO1.1	ERDF	Less developed	012	01	33	26	RO31		03	04	0.00	0.00	0
P1	RSO1.1	ERDF	Less developed	028	01	33	26	RO31		03	04	0.00	0.00	0
P1	RSO1.1	ERDF	Less developed	029	01	33	26	RO31		03	04	0.00	0.00	0
P1	RSO1.1	ERDF	Less developed	030	01	33	26	RO31		03	04	0.00	0.00	0
P1	RSO1.2	ERDF	Less developed	016	01	33	15	RO31		03	04	0.00	0.00	0
P1	RSO1.2	ERDF	Less developed	037	01	33	15	RO31		03	04	0.00	0.00	0
P1	RSO1.3	ERDF	Less developed	020	01	33	19	RO31		03	04	286,428.13	0.00	1
P1	RSO1.3	ERDF	Less developed	020	03	33	19	RO31		03	04	0.00	0.00	0
P1	RSO1.3	ERDF	Less	020	05	33	19	RO31		03	04	0.00	0.00	0

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
			developed											
P1	RSO1.3	ERDF	Less developed	021	01	33	06	RO31		03	04	401,567.44	0.00	2
P1	RSO1.3	ERDF	Less developed	021	01	33	09	RO31		03	04	1,623,315.26	0.00	8
P1	RSO1.3	ERDF	Less developed	021	01	33	13	RO31		03	04	200,445.68	0.00	1
P1	RSO1.3	ERDF	Less developed	021	01	33	15	RO31		03	04	230,023.26	0.00	1
P1	RSO1.3	ERDF	Less developed	021	01	33	19	RO31		03	04	440,135.69	0.00	2
P1	RSO1.3	ERDF	Less developed	021	01	33	22	RO31		03	04	1,381,261.96	0.00	6
P1	RSO1.3	ERDF	Less developed	021	01	33	26	RO31		03	04	369,025.00	0.00	2
P1	RSO1.3	ERDF	Less developed	026	01	33	26	RO31		03	04	0.00	0.00	0
P1	RSO1.4	ERDF	Less developed	023	01	33	21	RO31		03	04	0.00	0.00	0
P2	RSO2.1	ERDF	Less developed	041	01	33	24	RO31		03	04	181,438.20	0.00	1
P2	RSO2.1	ERDF	Less developed	041	03	33	24	RO31		03	04	0.00	0.00	0
P2	RSO2.1	ERDF	Less developed	041	05	33	24	RO31		03	04	0.00	0.00	0
P2	RSO2.1	ERDF	Less developed	045	01	33	24	RO31		03	04	9,831,815.53	63,545.44	12
P2	RSO2.4	ERDF	Less developed	061	01	33	24	RO31		03	04	0.00	0.00	0
P2	RSO2.7	ERDF	Less developed	079	01	18	24	RO31		03	04	0.00	0.00	0
P2	RSO2.7	ERDF	Less developed	079	01	19	24	RO31		03	04	0.00	0.00	0
P2	RSO2.7	ERDF	Less developed	079	01	24	24	RO31		03	04	0.00	0.00	0
P3	RSO2.8	ERDF	Less developed	081	01	18	24	RO31		03	04	38,921,975.24	0.00	9
P3	RSO2.8	ERDF	Less developed	081	01	19	24	RO31		03	04	3,633,905.64	0.00	1

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
P3	RSO2.8	ERDF	Less developed	081	01	24	24	RO31		03	04	1,731,627.07	0.00	1
P3	RSO2.8	ERDF	Less developed	082	01	18	24	RO31		03	04	411,535.58	0.00	3
P3	RSO2.8	ERDF	Less developed	082	01	19	24	RO31		03	04	0.00	0.00	0
P3	RSO2.8	ERDF	Less developed	082	01	24	24	RO31		03	04	0.00	0.00	0
P3	RSO2.8	ERDF	Less developed	083	01	18	24	RO31		03	04	7,400,202.86	0.00	4
P3	RSO2.8	ERDF	Less developed	083	01	19	24	RO31		03	04	2,763,598.31	0.00	1
P3	RSO2.8	ERDF	Less developed	083	01	24	24	RO31		03	04	0.00	0.00	0
P3	RSO2.8	ERDF	Less developed	084	01	18	24	RO31		03	04	4,053,581.20	0.00	4
P3	RSO2.8	ERDF	Less developed	084	01	19	24	RO31		03	04	4,740,062.59	0.00	1
P3	RSO2.8	ERDF	Less developed	084	01	24	24	RO31		03	04	0.00	0.00	0
P3	RSO2.8	ERDF	Less developed	086	01	18	24	RO31		03	04	12,289.94	0.00	1
P3	RSO2.8	ERDF	Less developed	086	01	19	24	RO31		03	04	0.00	0.00	0
P3	RSO2.8	ERDF	Less developed	086	01	24	24	RO31		03	04	0.00	0.00	0
P4	RSO3.2	ERDF	Less developed	083	01	33	14	RO31		03	04	0.00	0.00	0
P4	RSO3.2	ERDF	Less developed	086	01	33	14	RO31		03	04	0.00	0.00	0
P4	RSO3.2	ERDF	Less developed	093	01	33	14	RO31		03	04	458,797,880.63	1,256,900.00	11
P5	RSO4.2	ERDF	Less developed	121	01	33	21	RO31		03	04	4,893,302.64	0.00	6
P5	RSO4.2	ERDF	Less developed	122	01	33	21	RO31		03	04	16,067,800.46	409,151.75	12
P5	RSO4.2	ERDF	Less developed	124	01	33	21	RO31		03	04	4,048,529.26	0.00	3
P5	RSO4.2	ERDF	Less	172	01	33	21	RO31		03	04	0.00	0.00	0

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
			developed											
P6	RSO5.1	ERDF	Less developed	165	03	18	17	RO31		03	04	0.00	0.00	0
P6	RSO5.1	ERDF	Less developed	165	03	19	17	RO31		03	04	0.00	0.00	0
P6	RSO5.1	ERDF	Less developed	165	05	18	17	RO31		03	04	0.00	0.00	0
P6	RSO5.1	ERDF	Less developed	165	05	19	17	RO31		03	04	0.00	0.00	0
P6	RSO5.1	ERDF	Less developed	166	01	18	25	RO31		03	04	0.00	0.00	0
P6	RSO5.1	ERDF	Less developed	166	01	19	25	RO31		03	04	0.00	0.00	0
P6	RSO5.1	ERDF	Less developed	168	01	18	20	RO31		03	04	3,076,598.92	0.00	1
P6	RSO5.1	ERDF	Less developed	169	01	18	26	RO31		03	04	0.00	0.00	0
P6	RSO5.1	ERDF	Less developed	169	01	19	26	RO31		03	04	0.00	0.00	0
P6	RSO5.2	ERDF	Less developed	165	01	24	17	RO31		03	04	0.00	0.00	0
P6	RSO5.2	ERDF	Less developed	166	01	24	25	RO31		03	04	0.00	0.00	0
P6	RSO5.2	ERDF	Less developed	167	01	24	17	RO31		03	04	0.00	0.00	0
P6	RSO5.2	ERDF	Less developed	167	03	24	17	RO31		03	04	0.00	0.00	0
P6	RSO5.2	ERDF	Less developed	167	05	24	17	RO31		03	04	0.00	0.00	0
P6	RSO5.2	ERDF	Less developed	168	01	24	20	RO31		03	04	361,909.25	0.00	2
P6	RSO5.2	ERDF	Less developed	168	01	24	23	RO31		03	04	712,241.24	0.00	1
P6	RSO5.2	ERDF	Less developed	168	01	24	24	RO31		03	04	530,313.75	0.00	3
P6	RSO5.2	ERDF	Less developed	168	01	24	25	RO31		03	04	77,317.76	0.00	1
P6	RSO5.2	ERDF	Less developed	169	01	24	26	RO31		03	04	0.00	0.00	0

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
P7		ERDF	Less developed	179	01		26	RO31		03	04	66,106.82	14,070.85	1
P7		ERDF	Less developed	180	01		26	RO31		03	04	28,683,745.57	5,244,172.67	3
P7		ERDF	Less developed	181	01		26	RO31		03	04	21,521.58	21,521.58	1
P7		ERDF	Less developed	182	01		26	RO31		03	04	136,005.36	16,814.18	1
Total		ERDF	Less developed									596,087,507.82	7,026,176.47	107
Grand total												596,087,507.82	7,026,176.47	107