

Transmission of Data – Article 42

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Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 42(2))

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme							Cumulative data on the financial progress of the programme					
Priority	Specific objective	Fund	Category of region	Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR)	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations
P1	RSO1.1	ERDF	Less developed	Public	62,741,925.92	84.6324036413%	0.00	0.00	0.00%	0.00	0.00%	0
P1	RSO1.2	ERDF	Less developed	Public	94,346,806.38	84.6324036413%	44,631,502.49	37,936,777.12	47.31%	0.00	0.00%	1
P1	RSO1.3	ERDF	Less developed	Public	245,059,801.07	84.6324036413%	641,316,488.21	355,297,615.66	261.70%	69,953,548.96	28.55%	547
P1	RSO1.4	ERDF	Less developed	Public	5,907,902.63	84.6324036413%	0.00	0.00	0.00%	0.00	0.00%	0
P2	RSO2.1	ERDF	Less developed	Public	281,581,177.20	84.9999997811%	336,846,140.82	286,446,567.46	119.63%	47,103,969.49	16.73%	104
P2	RSO2.4	ERDF	Less developed	Public	17,647,058.87	84.9999997811%	8,946,192.67	7,563,500.59	50.70%	0.00	0.00%	34
P2	RSO2.7	ERDF	Less developed	Public	66,269,411.94	84.9999997811%	13,975,077.07	11,878,815.51	21.09%	0.00	0.00%	3
P3	RSO2.8	ERDF	Less developed	Public	215,992,942.00	84.9999996759%	186,274,896.07	158,333,077.07	86.24%	31,109,176.76	14.40%	26
P4	RSO3.2	ERDF	Less developed	Public	225,147,059.00	84.9999999334%	488,929,909.69	415,590,423.24	217.16%	70,296,245.58	31.22%	12
P5	RSO4.2	ERDF	Less developed	Public	76,063,527.00	47.9807411507%	225,294,285.71	108,097,352.98	296.19%	15,185,059.18	19.96%	103
P6	RSO5.1	ERDF	Less developed	Public	92,765,668.29	84.9999999509%	62,517,973.71	52,839,699.45	67.39%	13,264,654.98	14.30%	8
P6	RSO5.2	ERDF	Less developed	Public	110,819,037.71	84.9999999509%	175,447,275.64	147,818,033.49	158.32%	17,717,807.03	15.99%	35
P8	RSO4.3	ERDF	Less developed	Public	5,882,353.00	84.9999991500%	0.00	0.00	0.00%	0.00	0.00%	0
P9	RSO1.6	ERDF	Less developed	Public	10,000,000.00	100.0000000000%	0.00	0.00	0.00%	0.00	0.00%	0
P7		ERDF	Less developed	Public	66,571,800.00	85.0000000000%	42,230,162.85	35,895,638.43	63.44%	19,741,740.07	29.65%	4
Total		ERDF	Less developed		1,576,796,471.01		2,226,409,904.93	1,617,697,501.00	141.20%	284,372,202.05	18.03%	877
Grand total					1,576,796,471.01		2,226,409,904.93	1,617,697,501.00	141.20%	284,372,202.05	18.03%	877

Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 42(2))

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
P1	RSO1.1	ERDF	Less developed	001	01	33	26	RO31		03	04	0.00	0.00	0
P1	RSO1.1	ERDF	Less developed	002	01	33	26	RO31		03	04	0.00	0.00	0
P1	RSO1.1	ERDF	Less developed	004	01	33	26	RO31		03	04	0.00	0.00	0
P1	RSO1.1	ERDF	Less developed	005	01	33	26	RO31		03	04	0.00	0.00	0
P1	RSO1.1	ERDF	Less developed	006	01	33	26	RO31		03	04	0.00	0.00	0
P1	RSO1.1	ERDF	Less developed	008	01	33	26	RO31		03	04	0.00	0.00	0
P1	RSO1.1	ERDF	Less developed	009	01	33	26	RO31		03	04	0.00	0.00	0
P1	RSO1.1	ERDF	Less developed	010	01	33	26	RO31		03	04	0.00	0.00	0
P1	RSO1.1	ERDF	Less developed	011	01	33	26	RO31		03	04	0.00	0.00	0
P1	RSO1.1	ERDF	Less developed	012	01	33	26	RO31		03	04	0.00	0.00	0
P1	RSO1.1	ERDF	Less developed	028	01	33	26	RO31		03	04	0.00	0.00	0
P1	RSO1.1	ERDF	Less developed	029	01	33	26	RO31		03	04	0.00	0.00	0
P1	RSO1.1	ERDF	Less developed	030	01	33	26	RO31		03	04	0.00	0.00	0
P1	RSO1.2	ERDF	Less developed	016	01	33	15	RO31		03	04	0.00	0.00	0
P1	RSO1.2	ERDF	Less developed	037	01	33	15	RO31		03	04	0.00	0.00	0
P1	RSO1.2	ERDF	Less developed	037	01	33	20	RO31		03	04	44,631,502.49	0.00	7
P1	RSO1.3	ERDF	Less developed	020	01	33	19	RO31		03	04	208,565.78	0.00	1
P1	RSO1.3	ERDF	Less	020	03	33	19	RO31		03	04	23,529,411.76	6,668,585.99	1

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
			developed											
P1	RSO1.3	ERDF	Less developed	020	05	33	19	RO31		03	04	23,355,091.26	6,668,585.99	1
P1	RSO1.3	ERDF	Less developed	021	01	33	06	RO31		03	04	8,185,857.65	238,191.81	13
P1	RSO1.3	ERDF	Less developed	021	01	33	07	RO31		03	04	14,761,413.88	774,424.04	5
P1	RSO1.3	ERDF	Less developed	021	01	33	08	RO31		03	04	13,611,957.17	841,945.66	8
P1	RSO1.3	ERDF	Less developed	021	01	33	09	RO31		03	04	309,936,147.86	42,479,938.83	247
P1	RSO1.3	ERDF	Less developed	021	01	33	10	RO31		03	04	40,953,384.73	728,997.47	21
P1	RSO1.3	ERDF	Less developed	021	01	33	13	RO31		03	04	27,009,018.91	1,541,975.56	18
P1	RSO1.3	ERDF	Less developed	021	01	33	15	RO31		03	04	1,609,016.47	467,329.15	7
P1	RSO1.3	ERDF	Less developed	021	01	33	17	RO31		03	04	76,899,827.82	278,703.56	77
P1	RSO1.3	ERDF	Less developed	021	01	33	19	RO31		03	04	19,973,561.54	4,128,730.90	35
P1	RSO1.3	ERDF	Less developed	021	01	33	22	RO31		03	04	52,178,231.64	3,796,480.04	74
P1	RSO1.3	ERDF	Less developed	021	01	33	25	RO31		03	04	18,539,486.09	1,327,483.37	25
P1	RSO1.3	ERDF	Less developed	021	01	33	26	RO31		03	04	10,565,515.64	12,176.60	15
P1	RSO1.3	ERDF	Less developed	026	01	33	26	RO31		03	04	0.00	0.00	0
P1	RSO1.4	ERDF	Less developed	023	01	33	21	RO31		03	04	0.00	0.00	0
P2	RSO2.1	ERDF	Less developed	041	01	33	24	RO31		03	04	58,780,329.21	1,450,435.99	25
P2	RSO2.1	ERDF	Less developed	041	03	33	24	RO31		03	04	70,588,235.30	20,080,141.05	1
P2	RSO2.1	ERDF	Less developed	041	05	33	24	RO31		03	04	70,588,235.30	20,080,141.05	1
P2	RSO2.1	ERDF	Less developed	045	01	33	24	RO31		03	04	136,889,341.01	5,493,251.39	78

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
P2	RSO2.4	ERDF	Less developed	061	01	33	24	RO31		03	04	8,946,192.67	0.00	34
P2	RSO2.7	ERDF	Less developed	079	01	18	24	RO31		03	04	0.00	0.00	0
P2	RSO2.7	ERDF	Less developed	079	01	19	24	RO31		03	04	9,415,750.58	0.00	2
P2	RSO2.7	ERDF	Less developed	079	01	24	24	RO31		03	04	4,559,326.49	0.00	1
P3	RSO2.8	ERDF	Less developed	081	01	18	24	RO31		03	04	41,095,007.03	8,820,072.82	9
P3	RSO2.8	ERDF	Less developed	081	01	19	24	RO31		03	04	21,245,306.24	3,111,865.38	4
P3	RSO2.8	ERDF	Less developed	081	01	24	24	RO31		03	04	55,795,923.57	4,399,234.90	10
P3	RSO2.8	ERDF	Less developed	082	01	18	24	RO31		03	04	52,413.31	9,965.04	3
P3	RSO2.8	ERDF	Less developed	082	01	19	24	RO31		03	04	3,521,798.37	0.00	1
P3	RSO2.8	ERDF	Less developed	082	01	24	24	RO31		03	04	17,015,723.93	1,492,188.54	6
P3	RSO2.8	ERDF	Less developed	083	01	18	24	RO31		03	04	9,355,348.40	5,464,483.86	5
P3	RSO2.8	ERDF	Less developed	083	01	19	24	RO31		03	04	6,680,986.32	1,945,641.81	3
P3	RSO2.8	ERDF	Less developed	083	01	24	24	RO31		03	04	13,505,379.52	0.00	5
P3	RSO2.8	ERDF	Less developed	084	01	18	24	RO31		03	04	3,355,416.31	1,894,294.40	3
P3	RSO2.8	ERDF	Less developed	084	01	19	24	RO31		03	04	9,667,688.96	3,337,121.73	3
P3	RSO2.8	ERDF	Less developed	084	01	24	24	RO31		03	04	3,491,781.79	511,324.86	7
P3	RSO2.8	ERDF	Less developed	086	01	18	24	RO31		03	04	0.00	0.00	0
P3	RSO2.8	ERDF	Less developed	086	01	19	24	RO31		03	04	830,578.16	0.00	2
P3	RSO2.8	ERDF	Less developed	086	01	24	24	RO31		03	04	661,544.16	122,983.43	8
P4	RSO3.2	ERDF	Less	083	01	33	24	RO31		03	04	3,327,412.78	0.00	2

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
			developed											
P4	RSO3.2	ERDF	Less developed	086	01	33	14	RO31		03	04	0.00	0.00	0
P4	RSO3.2	ERDF	Less developed	093	01	33	14	RO31		03	04	485,602,496.91	70,296,245.60	12
P5	RSO4.2	ERDF	Less developed	121	01	33	21	RO31		03	04	56,722,916.91	2,992,712.18	40
P5	RSO4.2	ERDF	Less developed	122	01	33	21	RO31		03	04	144,321,180.05	10,163,825.64	54
P5	RSO4.2	ERDF	Less developed	124	01	33	21	RO31		03	04	23,532,718.56	2,017,089.60	9
P5	RSO4.2	ERDF	Less developed	172	01	33	21	RO31		03	04	717,470.19	11,431.75	32
P6	RSO5.1	ERDF	Less developed	165	03	18	17	RO31		03	04	0.00	0.00	0
P6	RSO5.1	ERDF	Less developed	165	03	19	17	RO31		03	04	11,764,705.88	3,346,690.17	1
P6	RSO5.1	ERDF	Less developed	165	05	18	17	RO31		03	04	0.00	0.00	0
P6	RSO5.1	ERDF	Less developed	165	05	19	17	RO31		03	04	11,764,705.88	3,346,690.17	1
P6	RSO5.1	ERDF	Less developed	166	01	18	25	RO31		03	04	12,677,596.92	2,219,751.19	2
P6	RSO5.1	ERDF	Less developed	166	01	19	25	RO31		03	04	11,327,838.58	2,571,025.70	2
P6	RSO5.1	ERDF	Less developed	168	01	18	24	RO31		03	04	8,416,768.60	1,780,497.74	2
P6	RSO5.1	ERDF	Less developed	168	01	19	24	RO31		03	04	6,566,357.86	0.00	1
P6	RSO5.1	ERDF	Less developed	169	01	18	25	RO31		03	04	0.00	0.00	0
P6	RSO5.1	ERDF	Less developed	169	01	19	25	RO31		03	04	0.00	0.00	0
P6	RSO5.2	ERDF	Less developed	165	01	24	17	RO31		03	04	0.00	0.00	0
P6	RSO5.2	ERDF	Less developed	166	01	24	25	RO31		03	04	101,348,045.17	3,535,019.17	20
P6	RSO5.2	ERDF	Less developed	167	01	24	17	RO31		03	04	0.00	0.00	0

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
P6	RSO5.2	ERDF	Less developed	167	03	24	17	RO31		03	04	23,529,411.76	6,693,380.35	1
P6	RSO5.2	ERDF	Less developed	167	05	24	17	RO31		03	04	23,529,411.76	6,693,380.35	1
P6	RSO5.2	ERDF	Less developed	168	01	24	24	RO31		03	04	25,917,598.22	538,193.09	11
P6	RSO5.2	ERDF	Less developed	168	01	24	25	RO31		03	04	1,122,808.73	257,834.07	3
P6	RSO5.2	ERDF	Less developed	169	01	24	25	RO31		03	04	0.00	0.00	0
P7		ERDF	Less developed	179	01		26	RO31		03	04	123,530.15	53,081.64	2
P7		ERDF	Less developed	180	01		26	RO31		03	04	41,604,195.71	19,421,715.14	4
P7		ERDF	Less developed	181	01		26	RO31		03	04	81,629.54	60,392.48	2
P7		ERDF	Less developed	182	01		26	RO31		03	04	420,807.45	206,550.80	2
Total		ERDF	Less developed									2,226,409,904.93	284,372,202.05	970
Grand total												2,226,409,904.93	284,372,202.05	970

Table 5: Common and programme specific output indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 42(2))

1	2	3	4	5	6	7	8	9	10	11	12	13
Data on output indicators from the programme										Progress in output indicators to date		
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Measurement unit	Milestone (2024)	Final target	Selected operations 30/06/2026	Implemented operation 30/06/2026	Comments	
P1	RSO1.1	ERDF	Less developed	RCO01	Enterprises supported (of which: micro, small, medium, large)	enterprises	0.00	42.00	0.00	0.00		
P1	RSO1.1	ERDF	Less developed	RCO01a	of which: micro	enterprises				0.00		
P1	RSO1.1	ERDF	Less developed	RCO01b	of which: small	enterprises				0.00		
P1	RSO1.1	ERDF	Less developed	RCO01c	of which: medium	enterprises				0.00		
P1	RSO1.1	ERDF	Less developed	RCO01d	of which: large	enterprises				0.00		
P1	RSO1.1	ERDF	Less developed	RCO02	Enterprises supported by grants	enterprises	0.00	42.00	0.00	0.00		
P1	RSO1.1	ERDF	Less developed	RCO07	Research organisations participating in joint research projects	Research organisations	0.00	1.00	0.00	0.00		
P1	RSO1.1	ERDF	Less developed	RCO08	Nominal value of research and innovation equipment	euro	0.00	19,270,588.27	0.00	0.00		
P1	RSO1.2	ERDF	Less developed	RCO14	Public institutions supported to develop digital services, products and processes	public institutions	0.00	10.00	8.00	0.00		
P1	RSO1.2	ERDF	Less developed	RO01	Centre de Date sprijinite	centre de date	0.00	1.00	1.00	0.00		
P1	RSO1.3	ERDF	Less developed	RCO01	Enterprises supported (of which: micro, small, medium, large)	enterprises	0.00	459.00	549.00	16.00		
P1	RSO1.3	ERDF	Less developed	RCO01a	of which: micro	enterprises				11.00		
P1	RSO1.3	ERDF	Less developed	RCO01b	of which: small	enterprises				5.00		
P1	RSO1.3	ERDF	Less developed	RCO01c	of which: medium	enterprises				0.00		
P1	RSO1.3	ERDF	Less developed	RCO01d	of which: large	enterprises				0.00		
P1	RSO1.3	ERDF	Less developed	RCO02	Enterprises supported by grants	enterprises	0.00	455.00	549.00	16.00		
P1	RSO1.3	ERDF	Less developed	RCO03	Enterprises supported by financial instruments	enterprises	0.00	4.00	4.00	0.00		
P1	RSO1.3	ERDF	Less developed	RCO15	Capacity of incubation created	enterprises	0.00	104.00	88.00	0.00		
P1	RSO1.3	ERDF	Less developed	9SO4	Capacități create pentru parcuri industriale	întreprinderi	0.00	72.00	72.00	0.00		
P1	RSO1.4	ERDF	Less developed	RCO01	Enterprises supported (of which: micro, small, medium, large)	enterprises	18.00	175.00	0.00	0.00		
P1	RSO1.4	ERDF	Less developed	RCO01a	of which: micro	enterprises				0.00		
P1	RSO1.4	ERDF	Less developed	RCO01b	of which: small	enterprises				0.00		
P1	RSO1.4	ERDF	Less developed	RCO01c	of which: medium	enterprises				0.00		
P1	RSO1.4	ERDF	Less developed	RCO01d	of which: large	enterprises				0.00		
P1	RSO1.4	ERDF	Less developed	RCO02	Enterprises supported by grants	enterprises	18.00	175.00	0.00	0.00		
P1	RSO1.4	ERDF	Less developed	RCO16	Participations of institutional stakeholders in entrepreneurial discovery process	participations of institutional	15.00	30.00	0.00	0.00		

1	2	3	4	5	6	7	8	9	10	11	12	13
Data on output indicators from the programme										Progress in output indicators to date		
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Measurement unit	Milestone (2024)	Final target	Selected operations 30/06/2026	Implemented operation 30/06/2026	Comments	
						stakeholders						
P1	RSO1.4	ERDF	Less developed	RCO101	SMEs investing in skills for smart specialisation, for industrial transition and entrepreneurship	enterprises	18.00	175.00	0.00	0.00		
P1	RSO1.4	ERDF	Less developed	9SO1	Organizații de cercetare care investesc în competențe pentru specializare inteligentă, pentru tranziție industrială și antreprenoriat	Organizații de cercetare	4.00	35.00	0.00	0.00		
P2	RSO2.1	ERDF	Less developed	RCO18	Affordable and sustainable dwellings with improved energy performance	dwellings	0.00	7,747.00	8,985.00	63.00		
P2	RSO2.1	ERDF	Less developed	RCO19	Public buildings with improved energy performance	square metres	0.00	258,183.00	171,900.00	22,747.00		
P2	RSO2.4	ERDF	Less developed	9SO5	Suprafața clădirilor publice ce beneficiază de lucrări de consolidare	Metri pătrați	0.00	117,647.06	55,373.00	0.00		
P2	RSO2.7	ERDF	Less developed	RCO36	Green infrastructure supported for other purposes than adaptation to climate change	hectares	0.00	94.15	20.70	0.00		
P2	RSO2.7	ERDF	Less developed	RCO74	Population covered by projects in the framework of strategies for integrated territorial development	persons	0.00	312,007.00	17,061.00	0.00		
P2	RSO2.7	ERDF	Less developed	RCO75	Strategies for integrated territorial development supported	contributions to strategies	0.00	11.00	3.00	0.00		
P3	RSO2.8	ERDF	Less developed	RCO57	Capacity of environmentally friendly rolling stock for collective public transport	passengers	0.00	6,916.00	37,985.00	34,699.00		
P3	RSO2.8	ERDF	Less developed	RCO58	Dedicated cycling infrastructure supported	km	0.00	89.00	83.59	18.27		
P3	RSO2.8	ERDF	Less developed	RCO59	Alternative fuels infrastructure (refuelling/ recharging points)	refuelling/recharging points	0.00	143.00	93.00	18.00		
P3	RSO2.8	ERDF	Less developed	RCO60	Cities and towns with new or modernised digitised urban transport systems	cities and towns	0.00	11.00	13.00	4.00		
P3	RSO2.8	ERDF	Less developed	RCO74	Population covered by projects in the framework of strategies for integrated territorial development	persons	0.00	824,413.00	845,890.00	313,762.00		
P3	RSO2.8	ERDF	Less developed	RCO75	Strategies for integrated territorial development supported	contributions to strategies	0.00	28.00	22.00	4.00		
P3	RSO2.8	ERDF	Less developed	9SO2	Municipii și orașe cu sisteme de transport public noi sau modernizate sau cu sisteme de mobilitate ne-motorizate	Municipii și orașe	0.00	12.00	15.00	5.00		
P4	RSO3.2	ERDF	Less developed	RCO46	Length of roads reconstructed or modernised - non-TENT	km	0.00	412.00	635.96	158.09		
P4	RSO3.2	ERDF	Less developed	RCO58	Dedicated cycling infrastructure supported	km	0.00	45.94	143.42	3.88		
P4	RSO3.2	ERDF	Less developed	RCO59	Alternative fuels infrastructure (refuelling/ recharging points)	refuelling/recharging points	0.00	63.00	0.00	0.00		
P5	RSO4.2	ERDF	Less developed	RCO66	Classroom capacity of new or modernised childcare facilities	persons	0.00	1,898.00	2,485.00	80.00		
P5	RSO4.2	ERDF	Less developed	RCO67	Classroom capacity of new or modernised education facilities	persons	0.00	20,802.00	23,044.00	830.00		
P6	RSO5.1	ERDF	Less developed	RCO74	Population covered by projects in the framework of strategies for integrated territorial development	persons	0.00	717,715.00	694,871.00	0.00		
P6	RSO5.1	ERDF	Less developed	RCO75	Strategies for integrated territorial development supported	contributions to strategies	0.00	12.00	7.00	0.00		
P6	RSO5.1	ERDF	Less developed	RCO77	Number of cultural and tourism sites supported	cultural and tourism sites	0.00	7.00	7.00	0.00		
P6	RSO5.1	ERDF	Less developed	RCO114	Open space created or rehabilitated in urban areas	square metres	0.00	814,882.00	267,083.00	0.00		
P6	RSO5.2	ERDF	Less developed	RCO74	Population covered by projects in the framework of strategies for integrated territorial development	persons	0.00	343,235.00	300,424.00	0.00		
P6	RSO5.2	ERDF	Less developed	RCO75	Strategies for integrated territorial development supported	contributions to strategies	0.00	26.00	24.00	0.00		

1	2	3	4	5	6	7	8	9	10	11	12	13
Data on output indicators from the programme										Progress in output indicators to date		
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Measurement unit	Milestone (2024)	Final target	Selected operations 30/06/2026	Implemented operation 30/06/2026	Comments	
P6	RSO5.2	ERDF	Less developed	RCO77	Number of cultural and tourism sites supported	cultural and tourism sites	0.00	17.00	11.00	0.00		
P6	RSO5.2	ERDF	Less developed	RCO114	Open space created or rehabilitated in urban areas	square metres	0.00	428,150.00	281,469.00	0.00		
P8	RSO4.3	ERDF	Less developed	RCO65	Capacity of new or modernised social, affordable and sustainable housing	persons	0.00	183.00	0.00	0.00		
P9	RSO1.6	ERDF	Less developed	RCO01	Enterprises supported (of which: micro, small, medium, large)	enterprises	0.00	3.00	0.00			
P9	RSO1.6	ERDF	Less developed	RCO01a	of which: micro	enterprises				0.00		
P9	RSO1.6	ERDF	Less developed	RCO01b	of which: small	enterprises				0.00		
P9	RSO1.6	ERDF	Less developed	RCO01c	of which: medium	enterprises				0.00		
P9	RSO1.6	ERDF	Less developed	RCO01d	of which: large	enterprises				0.00		
P9	RSO1.6	ERDF	Less developed	RCO02	Enterprises supported by grants	enterprises	0.00	3.00	0.00	0.00		
P9	RSO1.6	ERDF	Less developed	RCO125	Enterprises linked primarily to digital technologies and deep tech innovations productive investments	enterprises	0.00	1.00	0.00	0.00		
P9	RSO1.6	ERDF	Less developed	RCO126	Enterprises linked primarily to clean and resource-efficient technologies productive investments	enterprises	0.00	1.00	0.00	0.00		
P9	RSO1.6	ERDF	Less developed	RCO127	Enterprises linked primarily to biotechnologies productive investments	enterprises	0.00	1.00	0.00	0.00		
P7		ERDF	Less developed	9SO3	Personal finanțat de FEDR și Fondul de coeziune	Număr	72.00	90.00	240.00	199.00		

Table 8: Multiple support to enterprises for the ERDF, the Cohesion Fund and the JTF at programme level (point (b) of Article 42(2))

1	2	3	4	5
ID	Indicator name		Number of enterprises net of multiple support by 30/06/2026	Comments
RCO01	Enterprises supported (of which: micro, small, medium, large)		545	
RCO01a	of which: micro		238	
RCO01b	of which: small		224	
RCO01c	of which: medium		83	
RCO01d	of which: large		0	

Table 9: Common and programme specific result indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 42(2))

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Data on result indicators from the programme [extracted from Table 5 of Annex VII]										Progress in result indicators to date				
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Measurement unit	Baseline in the programme	Final target	Selected operations 30/06/2026		Implemented operation 30/06/2026		Comments	
									Baseline	Planned achievements	Baseline	Achieved		
P1	RSO1.1	ERDF	Less developed	9SR3	Întreprinderi mici și mijlocii (IMM-uri) care au sprijinit inovații în materie de produse sau procese, în vederea creșterea stadiului de maturitate tehnologică (TRL)	întreprinderi	0.00	42.00	0.00	0.00	0.00	0.00		
P1	RSO1.1	ERDF	Less developed	RCR02	Private investments matching public support (of which: grants, financial instruments)	euro	0.00	27,617,255.00	0.00	0.00	0.00	0.00		
P1	RSO1.1	ERDF	Less developed	RCR02a	of which: grants	euro						0.00	0.00	
P1	RSO1.1	ERDF	Less developed	RCR02b	of which: financial instruments	euro						0.00	0.00	
P1	RSO1.1	ERDF	Less developed	RCR03	Small and medium-sized enterprises (SMEs) introducing product or process innovation	enterprises	0.00	21.00	0.00	0.00	0.00	0.00	0.00	
P1	RSO1.2	ERDF	Less developed	RCR11	Users of new and upgraded public digital services, products and processes	users/year	0.00	295,413.00	0.00	295,413.00	0.00	0.00	0.00	
P1	RSO1.3	ERDF	Less developed	9SR4	IMM-uri care utilizează servicii ale unor parcuri industriale după crearea parcurilor industriale	întreprinderi/an	0.00	50.00	0.00	50.00	0.00	0.00	0.00	
P1	RSO1.3	ERDF	Less developed	RCR02	Private investments matching public support (of which: grants, financial instruments)	euro	0.00	173,488,942.00	0.00	422,159,149.12	0.00	2,986,543.56		
P1	RSO1.3	ERDF	Less developed	RCR02a	of which: grants	euro						0.00	2,986,543.56	
P1	RSO1.3	ERDF	Less developed	RCR02b	of which: financial instruments	euro						0.00	0.00	
P1	RSO1.3	ERDF	Less developed	RCR18	SMEs using incubator services after incubator creation	enterprises/year	0.00	73.00	0.00	62.00	0.00	0.00	0.00	
P1	RSO1.4	ERDF	Less developed	9SR1	Angajați din organizații de cercetare care finalizează programe de formare a competențelor pentru specializare inteligentă, pentru tranziție industrială și antreprenoriat (pe tip de competențe: tehnice, de management, de antreprenoriat, ecologice, altele)	Participanți	0.00	56.00	0.00	0.00	0.00	0.00	0.00	
P1	RSO1.4	ERDF	Less developed	RCR02	Private investments matching public support (of which: grants, financial instruments)	euro	0.00	225,457.00	0.00	0.00				
P1	RSO1.4	ERDF	Less developed	RCR02a	of which: grants	euro						0.00	0.00	
P1	RSO1.4	ERDF	Less developed	RCR02b	of which: financial instruments	euro						0.00	0.00	
P1	RSO1.4	ERDF	Less developed	RCR98	SMEs staff completing training for skills for smart specialisation, for industrial transition and entrepreneurship (by type of skill: technical, management, entrepreneurship, green, other)	participants	0.00	280.00	0.00	0.00	0.00	0.00	0.00	
P1	RSO1.4	ERDF	Less developed	RCR98a	by type of skill: technical	participants						0.00	0.00	

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Data on result indicators from the programme [extracted from Table 5 of Annex VII]										Progress in result indicators to date				
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Measurement unit	Baseline in the programme	Final target	Selected operations 30/06/2026		Implemented operation 30/06/2026		Comments	
									Baseline	Planned achievements	Baseline	Achieved		
P1	RSO1.4	ERDF	Less developed	RCR98b	by type of skill: management	participants						0.00	0.00	
P1	RSO1.4	ERDF	Less developed	RCR98c	by type of skill: entrepreneurship	participants						0.00	0.00	
P1	RSO1.4	ERDF	Less developed	RCR98d	by type of skill: green	participants						0.00	0.00	
P1	RSO1.4	ERDF	Less developed	RCR98e	by type of skill: other	participants						0.00	0.00	
P2	RSO2.1	ERDF	Less developed	RCR26	Annual primary energy consumption (of which: affordable and sustainable dwellings, public buildings, enterprises, other)	MWh/year	346,165.00	205,164.00	513,137.18	390,742.35	0.00	2,833.32		
P2	RSO2.1	ERDF	Less developed	RCR26a	of which: dwellings	MWh/year					0.00	997.30		
P2	RSO2.1	ERDF	Less developed	RCR26b	of which: public buildings	MWh/year					0.00	1,836.02		
P2	RSO2.1	ERDF	Less developed	RCR26c	of which: enterprises	MWh/year					0.00	0.00		
P2	RSO2.1	ERDF	Less developed	RCR26d	of which: other	MWh/year					0.00	0.00		
P2	RSO2.1	ERDF	Less developed	RCR29	Estimated greenhouse emissions	tonnes CO2 eq./year	99,598.00	41,511.00	339,435.72	68,867.56	0.00	379.12		
P2	RSO2.4	ERDF	Less developed	9SR5	Utilizatori ai clădirilor publice care beneficiază de clădirile consolidate	Numar persoane	119,765.00	172,822.00	4,029.00	11,056.00	0.00	0.00		
P2	RSO2.7	ERDF	Less developed	RCR95	Population having access to new or improved green infrastructure	persons	0.00	167,211.00	0.00	13,900.00	0.00	0.00		
P3	RSO2.8	ERDF	Less developed	RCR62	Annual users of new or modernised public transport	users/year	24,508,168.00	26,958,985.00	14,806,949.00	60,484,051.00	0.00	367,500.00		
P3	RSO2.8	ERDF	Less developed	RCR64	Annual users of dedicated cycling infrastructure	users/year	0.00	1,493,990.00	305,334.00	50,305,026.00	0.00	106,215.00		
P4	RSO3.2	ERDF	Less developed	RCR55	Annual users of newly built, reconstructed, upgraded or modernised roads	passenger-km/year	524,221,254.00	569,136,725.00	332,357,673.82	1,478,844,790.10	0.00	198,878.00		
P5	RSO4.2	ERDF	Less developed	9SR2	Procentul de utilizatori ai structurilor educationale noi sau modernizate care aparțin grupurilor vulnerabile	Procent	0.00	2.70	27.27	25.82	0.00	41.26		
P5	RSO4.2	ERDF	Less developed	RCR70	Annual users of new or modernised childcare facilities	users/year	1,761.00	1,761.00	537.00	2,392.00	0.00	78.00		
P5	RSO4.2	ERDF	Less developed	RCR71	Annual users of new or modernised education facilities	users/year	19,881.00	19,881.00	9,317.00	21,951.00	0.00	557.00		
P6	RSO5.1	ERDF	Less	RCR77	Visitors of cultural and tourism sites supported	visitors/year	124,656.00	198,683.00	70,585.00	187,323.00	0.00	0.00		

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Data on result indicators from the programme [extracted from Table 5 of Annex VII]										Progress in result indicators to date				
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Measurement unit	Baseline in the programme	Final target	Selected operations 30/06/2026		Implemented operation 30/06/2026		Comments	
									Baseline	Planned achievements	Baseline	Achieved		
			developed											
P6	RSO5.2	ERDF	Less developed	RCR77	Visitors of cultural and tourism sites supported	visitors/year	407,692.00	735,171.00	397,058.00	566,353.00	0.00	0.00		
P8	RSO4.3	ERDF	Less developed	RCR67	Annual users of new or modernised affordable, sustainable and social housing	users/year	118.00	183.00	0.00	0.00	0.00	0.00		
P9	RSO1.6	ERDF	Less developed	RO03	Întreprinderi care introduc inovații în materie de produse sau procese (STEP)	Întreprinderi	0.00	2.00	0.00	0.00	0.00	0.00		
P9	RSO1.6	ERDF	Less developed	RCR02	Private investments matching public support (of which: grants, financial instruments)	euro	0.00	2,384,983.00	0.00	0.00				
P9	RSO1.6	ERDF	Less developed	RCR02a	of which: grants	euro						0.00	0.00	
P9	RSO1.6	ERDF	Less developed	RCR02b	of which: financial instruments	euro						0.00	0.00	

Table 12: Financial instruments data for the Funds (Article 42(3))

Characteristics of expenditure				Eligible expenditure by product				Amount of private and public resources mobilised in addition to the contribution from the Funds				Amount of management costs and fees declared as eligible expenditure, including (MCF are to be reported separately in case of direct award and in case of competitive tender)								Interest and other gains generated by support from the Funds to financial instruments referred to in Article 60	Resources returned attributable to support from the Funds as referred to in Article 62	For guarantees, total value of loans, equity or quasi-equity investments in final recipients guaranteed with programme resources and actually disbursed to final recipients	
Priority	Fund	Specific objective	Category of region	Loans (form of support code for FI)	Guarantee (form of support code for FI)	Equity or quasi-equity (form of support code for FI)	Grants within a financial instrument operation (form of support code for FI)	Loans (form of support code for FI)	Guarantee (form of support code for FI)	Equity or quasi-equity (form of support code for FI)	Grants within a financial instrument operation (form of support code for FI)	Management costs and fees for holding funds depending on the financial product operating within the holding fund structure				Management costs and fees for specific funds (set-up either with or without the holding fund structure) by financial product							
													Loans	Guarantees	Equity		Loans	Guarantees	Equity				
P1	ERDF	RSO1.3	Less developed	0.00			0.00	0.00				0.00	D	0.00			D	0.00			0.00	0.00	
P2	ERDF	RSO2.1	Less developed	0.00			0.00	0.00				0.00	D	0.00			D	0.00			0.00	0.00	
P6	ERDF	RSO5.1	Less developed	0.00			0.00	0.00				0.00	D	0.00			D	0.00			0.00	0.00	
P6	ERDF	RSO5.2	Less developed	0.00			0.00	0.00				0.00	D	0.00			D	0.00			0.00	0.00	