Transmission of Data – Article 42

CCI	2021RO16RFPR004
Title	South Muntenia
Version	202610.0

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Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 42(2))

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme							Cumulative data on the financial progress of the programme					
Priority	Specific objective	Fund	Category of region	Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR))	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations
P1	RSO1.1	ERDF	Less developed	Public	62,741,925.92	84.6324036413%	0.00	0.00	0.00%	0.00	0.00%	0
P1	RSO1.2	ERDF	Less developed	Public	94,346,806.38	84.6324036413%	44,373,619.56	37,717,576.63	47.03%	0.00	0.00%	1
P1	RSO1.3	ERDF	Less developed	Public	245,059,801.07	84.6324036413%	638,364,372.22	353,799,012.81	260.49%	98,513,164.87	40.20%	550
P1	RSO1.4	ERDF	Less developed	Public	5,907,902.63	84.6324036413%	0.00	0.00	0.00%	0.00	0.00%	0
P2	RSO2.1	ERDF	Less developed	Public	281,581,177.20	84.9999997811%	354,367,237.98	301,338,764.22	125.85%	50,279,221.05	17.86%	120
P2	RSO2.4	ERDF	Less developed	Public	17,647,058.87	84.9999997811%	9,770,827.09	8,264,675.38	55.37%	0.00	0.00%	41
P2	RSO2.7	ERDF	Less developed	Public	66,269,411.94	84.9999997811%	45,598,329.06	38,758,579.70	68.81%	0.00	0.00%	10
P3	RSO2.8	ERDF	Less developed	Public	215,992,942.00	84.9999996759%	193,913,081.91	164,825,538.40	89.78%	35,447,036.58	16.41%	29
P4	RSO3.2	ERDF	Less developed	Public	225,147,059.00	84.9999999334%	548,365,913.54	466,111,026.50	243.56%	102,479,287.46	45.52%	13
P5	RSO4.2	ERDF	Less developed	Public	76,063,527.00	47.9807411507%	351,192,111.15	168,501,054.76	461.71%	17,509,073.80	23.02%	155
P6	RSO5.1	ERDF	Less developed	Public	92,765,668.29	84.9999999509%	73,558,462.14	62,225,851.37	79.29%	14,834,948.68	15.99%	11
P6	RSO5.2	ERDF	Less developed	Public	110,819,037.71	84.9999999509%	227,643,133.02	192,006,722.97	205.42%	19,407,252.71	17.51%	49
P8	RSO4.3	ERDF	Less developed	Public	5,882,353.00	84.9999991500%	0.00	0.00	0.00%	0.00	0.00%	0
P9	RSO1.6	ERDF	Less developed	Public	10,000,000.00	100.0000000000%	0.00	0.00	0.00%	0.00	0.00%	0
P7		ERDF	Less developed	Public	66,571,800.00	85.0000000000%	42,365,854.82	36,010,976.60	63.64%	22,614,285.71	33.97%	5
Total		ERDF	Less developed		1,576,796,471.01		2,529,512,942.49	1,829,559,779.34	160.42%	361,084,270.86	22.90%	984
Grand total					1,576,796,471.01		2,529,512,942.49	1,829,559,779.34	160.42%	361,084,270.86	22.90%	984

Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 42(2))

Characteristics of expenditure				Categorisation dimension								Financial data		
				1	2	3	4	5	6	7	8			
Priority	Specific objective	Fund	Category of region	Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
P1	RSO1.1	ERDF	Less developed	001	01	33	26	RO31		03	04	0.00	0.00	0
P1	RSO1.1	ERDF	Less developed	002	01	33	26	RO31		03	04	0.00	0.00	0
P1	RSO1.1	ERDF	Less developed	004	01	33	26	RO31		03	04	0.00	0.00	0
P1	RSO1.1	ERDF	Less developed	005	01	33	26	RO31		03	04	0.00	0.00	0
P1	RSO1.1	ERDF	Less developed	006	01	33	26	RO31		03	04	0.00	0.00	0
P1	RSO1.1	ERDF	Less developed	008	01	33	26	RO31		03	04	0.00	0.00	0
P1	RSO1.1	ERDF	Less developed	009	01	33	26	RO31		03	04	0.00	0.00	0
P1	RSO1.1	ERDF	Less developed	010	01	33	26	RO31		03	04	0.00	0.00	0
P1	RSO1.1	ERDF	Less developed	011	01	33	26	RO31		03	04	0.00	0.00	0
P1	RSO1.1	ERDF	Less developed	012	01	33	26	RO31		03	04	0.00	0.00	0
P1	RSO1.1	ERDF	Less developed	028	01	33	26	RO31		03	04	0.00	0.00	0
P1	RSO1.1	ERDF	Less developed	029	01	33	26	RO31		03	04	0.00	0.00	0
P1	RSO1.1	ERDF	Less developed	030	01	33	26	RO31		03	04	0.00	0.00	0
P1	RSO1.2	ERDF	Less developed	016	01	33	15	RO31		03	04	0.00	0.00	0
P1	RSO1.2	ERDF	Less developed	037	01	33	15	RO31		03	04	0.00	0.00	0
P1	RSO1.2	ERDF	Less developed	037	01	33	20	RO31		03	04	44,373,619.56	0.00	7
P1	RSO1.3	ERDF	Less developed	020	01	33	19	RO31		03	04	207,360.68	0.00	1
P1	RSO1.3	ERDF	Less	020	03	33	19	RO31		03	04	23,529,411.76	6,630,054.59	1

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1 Intervention field	2 Form of support	3 Territorial delivery dimension	4 Economic activity dimension	5 Location dimension	6 ESF+ secondary theme	7 Gender equality dimension	8 Macro-regional and sea-basin dimension	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			developed											
P1	RSO1.3	ERDF	Less developed	020	05	33	19	RO31		03	04	23,355,091.26	6,630,054.59	1
P1	RSO1.3	ERDF	Less developed	021	01	33	06	RO31		03	04	8,138,559.38	569,094.03	13
P1	RSO1.3	ERDF	Less developed	021	01	33	07	RO31		03	04	14,676,121.74	2,001,390.31	5
P1	RSO1.3	ERDF	Less developed	021	01	33	08	RO31		03	04	13,533,306.64	1,193,696.95	8
P1	RSO1.3	ERDF	Less developed	021	01	33	09	RO31		03	04	308,499,794.50	60,516,458.48	249
P1	RSO1.3	ERDF	Less developed	021	01	33	10	RO31		03	04	40,716,754.14	2,390,902.69	21
P1	RSO1.3	ERDF	Less developed	021	01	33	13	RO31		03	04	26,852,959.53	4,036,113.79	18
P1	RSO1.3	ERDF	Less developed	021	01	33	15	RO31		03	04	1,599,719.50	488,074.64	7
P1	RSO1.3	ERDF	Less developed	021	01	33	17	RO31		03	04	76,455,496.98	472,488.91	77
P1	RSO1.3	ERDF	Less developed	021	01	33	19	RO31		03	04	19,858,153.35	5,047,950.57	35
P1	RSO1.3	ERDF	Less developed	021	01	33	22	RO31		03	04	52,004,811.06	6,371,422.44	75
P1	RSO1.3	ERDF	Less developed	021	01	33	25	RO31		03	04	18,432,364.07	2,082,706.04	25
P1	RSO1.3	ERDF	Less developed	021	01	33	26	RO31		03	04	10,504,467.59	82,756.82	15
P1	RSO1.3	ERDF	Less developed	026	01	33	26	RO31		03	04	0.00	0.00	0
P1	RSO1.4	ERDF	Less developed	023	01	33	21	RO31		03	04	0.00	0.00	0
P2	RSO2.1	ERDF	Less developed	041	01	33	24	RO31		03	04	58,440,693.70	3,003,005.41	25
P2	RSO2.1	ERDF	Less developed	041	03	33	24	RO31		03	04	70,588,235.30	19,964,117.05	1
P2	RSO2.1	ERDF	Less developed	041	05	33	24	RO31		03	04	70,588,235.30	19,964,117.05	1
P2	RSO2.1	ERDF	Less developed	045	01	33	24	RO31		03	04	154,750,073.70	7,347,981.53	94

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
P2	RSO2.4	ERDF	Less developed	061	01	33	24	RO31		03	04	9,770,827.09	0.00	41
P2	RSO2.7	ERDF	Less developed	079	01	18	24	RO31		03	04	0.00	0.00	0
P2	RSO2.7	ERDF	Less developed	079	01	19	24	RO31		03	04	9,361,345.93	0.00	2
P2	RSO2.7	ERDF	Less developed	079	01	24	24	RO31		03	04	36,236,983.13	0.00	8
P3	RSO2.8	ERDF	Less developed	081	01	18	24	RO31		03	04	40,946,311.68	9,878,772.01	9
P3	RSO2.8	ERDF	Less developed	081	01	19	24	RO31		03	04	21,122,549.86	3,093,884.87	4
P3	RSO2.8	ERDF	Less developed	081	01	24	24	RO31		03	04	58,655,292.01	4,373,815.91	12
P3	RSO2.8	ERDF	Less developed	082	01	18	24	RO31		03	04	52,110.46	28,286.37	3
P3	RSO2.8	ERDF	Less developed	082	01	19	24	RO31		03	04	3,501,449.25	0.00	1
P3	RSO2.8	ERDF	Less developed	082	01	24	24	RO31		03	04	21,563,900.20	1,483,566.61	7
P3	RSO2.8	ERDF	Less developed	083	01	18	24	RO31		03	04	9,301,292.76	7,183,403.57	5
P3	RSO2.8	ERDF	Less developed	083	01	19	24	RO31		03	04	6,642,383.26	1,934,399.80	3
P3	RSO2.8	ERDF	Less developed	083	01	24	24	RO31		03	04	13,427,344.80	0.00	5
P3	RSO2.8	ERDF	Less developed	084	01	18	24	RO31		03	04	3,336,028.56	2,313,853.74	3
P3	RSO2.8	ERDF	Less developed	084	01	19	24	RO31		03	04	9,611,828.60	4,526,410.46	3
P3	RSO2.8	ERDF	Less developed	084	01	24	24	RO31		03	04	4,269,089.70	508,370.40	9
P3	RSO2.8	ERDF	Less developed	086	01	18	24	RO31		03	04	0.00	0.00	0
P3	RSO2.8	ERDF	Less developed	086	01	19	24	RO31		03	04	825,779.04	0.00	2
P3	RSO2.8	ERDF	Less developed	086	01	24	24	RO31		03	04	657,721.73	122,272.82	8
P4	RSO3.2	ERDF	Less	083	01	33	24	RO31		03	04	3,308,186.83	0.00	2

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1 Intervention field	2 Form of support	3 Territorial delivery dimension	4 Economic activity dimension	5 Location dimension	6 ESF+ secondary theme	7 Gender equality dimension	8 Macro-regional and sea-basin dimension	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			developed											
P4	RSO3.2	ERDF	Less developed	086	01	33	14	RO31		03	04	0.00	0.00	0
P4	RSO3.2	ERDF	Less developed	093	01	33	14	RO31		03	04	545,057,726.70	102,479,287.50	13
P5	RSO4.2	ERDF	Less developed	121	01	33	21	RO31		03	04	58,877,936.46	4,066,802.25	43
P5	RSO4.2	ERDF	Less developed	122	01	33	21	RO31		03	04	267,322,373.80	10,957,832.16	102
P5	RSO4.2	ERDF	Less developed	124	01	33	21	RO31		03	04	23,396,745.40	2,467,115.30	9
P5	RSO4.2	ERDF	Less developed	172	01	33	21	RO31		03	04	1,595,055.48	17,324.10	51
P6	RSO5.1	ERDF	Less developed	165	03	18	17	RO31		03	04	0.00	0.00	0
P6	RSO5.1	ERDF	Less developed	165	03	19	17	RO31		03	04	11,764,705.88	3,327,352.84	1
P6	RSO5.1	ERDF	Less developed	165	05	18	17	RO31		03	04	0.00	0.00	0
P6	RSO5.1	ERDF	Less developed	165	05	19	17	RO31		03	04	11,764,705.88	3,327,352.84	1
P6	RSO5.1	ERDF	Less developed	166	01	18	25	RO31		03	04	18,010,546.46	3,280,126.59	3
P6	RSO5.1	ERDF	Less developed	166	01	19	25	RO31		03	04	12,988,118.42	3,129,906.47	3
P6	RSO5.1	ERDF	Less developed	168	01	18	24	RO31		03	04	12,501,968.37	1,770,209.94	3
P6	RSO5.1	ERDF	Less developed	168	01	19	24	RO31		03	04	6,528,417.13	0.00	1
P6	RSO5.1	ERDF	Less developed	169	01	18	25	RO31		03	04	0.00	0.00	0
P6	RSO5.1	ERDF	Less developed	169	01	19	25	RO31		03	04	0.00	0.00	0
P6	RSO5.2	ERDF	Less developed	165	01	24	17	RO31		03	04	0.00	0.00	0
P6	RSO5.2	ERDF	Less developed	166	01	24	25	RO31		03	04	114,299,817.80	5,306,413.67	23
P6	RSO5.2	ERDF	Less developed	167	01	24	17	RO31		03	04	0.00	0.00	0

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
P6	RSO5.2	ERDF	Less developed	167	03	24	17	RO31		03	04	23,529,411.76	6,654,705.68	1
P6	RSO5.2	ERDF	Less developed	167	05	24	17	RO31		03	04	23,529,411.76	6,654,705.68	1
P6	RSO5.2	ERDF	Less developed	168	01	24	24	RO31		03	04	54,364,345.29	535,083.39	19
P6	RSO5.2	ERDF	Less developed	168	01	24	25	RO31		03	04	11,920,146.45	256,344.29	6
P6	RSO5.2	ERDF	Less developed	169	01	24	25	RO31		03	04	0.00	0.00	0
P7		ERDF	Less developed	179	01		26	RO31		03	04	176,894.26	45,415.80	3
P7		ERDF	Less developed	180	01		26	RO31		03	04	41,363,804.70	22,415,548.67	4
P7		ERDF	Less developed	181	01		26	RO31		03	04	81,157.88	80,481.99	2
P7		ERDF	Less developed	182	01		26	RO31		03	04	743,997.98	72,839.25	3
Total		ERDF	Less developed									2,529,512,942.49	361,084,270.86	1,098
Grand total												2,529,512,942.49	361,084,270.86	1,098